

FINANCE COMMITTEE – BUDGET SESSION #2

Date and Time: Tuesday, October 17, 2023 @ 5:30 p.m., Council Chambers

Members Present: Lisa Rasmussen, Michael Martens, Carol Lukens, Sarah Watson, and Doug Diny

Others Present: Mayor Rosenberg, MaryAnne Groat, Emily Ley, Tara Alfonzo, Matt Barnes, Bob Barteck, Eric Lindman, Dustin Kraege, Liz Brodek, Jamie Polley, Kody Hart, Alder Dawn Herbst

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:30 p.m.

Budget Discussions and Action regarding Recommending a 2024 Budget including setting 2024 Fee Schedule

Supplemental budget requests were presented by staff for committee members to rank and score. The requests were yet to be reviewed from the previous committee meeting included On Call Expenses, Vehicle Fuel, and Hot Mix Asphalt from the Department of Public Works, and Administrative Assistant 1.0 FTE from the Community Development Department, Administrative Assistant 1.0 FTE from the Police and Fire Departments, and Street Crew 1.0 FTE (Yr. 1) from the Department of Public Works.

The 2024 Budget was presented in a message from MaryAnne Groat, Finance Director. Questions were asked and answered following discussion.

Link to the 2024 Budget Presentation: <https://www.wausauwi.gov/home/showpublisheddocument/9957>

Link to the 2023 Budget Book: <https://www.wausauwi.gov/home/showpublisheddocument/9959>

For full meeting video on YouTube: <https://www.youtube.com/watch?v=0WBYBxW1W7U>

Adjourn

Motion by Diny, second by Marten, to adjourn the meeting. Motion carried. Meeting adjourned at 8:03 p.m.