



*** All present are expected to conduct themselves in accordance with our City's Core Values ***

OFFICIAL NOTICE AND AGENDA - AMENDED

Notice is hereby given that the Common Council of the City of Wausau, Wisconsin will hold a regular or special meeting on the date, time and location shown below.

Meeting of the: **COMMON COUNCIL OF THE CITY OF WAUSAU**
 Date/Time: **Tuesday, April 9, 2024 at 6:30 P.M.**
 Location: **City Hall (407 Grant Street, Wausau WI 54403) - Council Chambers**
 Members: Carol Lukens, Michael Martens, Tom Kilian, Doug Diny, Gary Gisselman, Becky McElhaney, Lisa Rasmussen, Sarah Watson, Dawn Herbst, Lou Larson, Chad Henke

Call to Order

Pledge of Allegiance / Roll Call / Proclamations

Statement from the Mayor

Public Comment: Pre-registered citizens for matters appearing on the agenda and other public comment.

File #	CMT	Consent Agenda	ACT
24-0401	COUN	Approve Minutes of a previous meeting (03/26/2024).	Place on file
03-0306	FIN	Resolution Authorizing the write-off of certain uncollectible delinquent personal property tax accounts from the City's accounting records.	Approved 5-0
24-0405	I&F	Ordinance Designating three 15-minute parking stalls on the south side of Washington Street between 2nd Street and 3rd Street.	Approved 4-0
24-0406	I&F	Resolution Setting a public hearing regarding vacating and discontinuing a portion of right-of-way south of Adams Street abutting 1010 and 1012 Everest Boulevard and 1100 Highland Park Boulevard (that portion known as N. 11th Street on plat of H. B. Huntington's Addition to the City of Wausau, Document No. 167682).	Approved 4-0
24-0410	ED	Resolution Approving sale of 6 acres of City-owned property of the northwest corner of 315 N. 72nd Ave (29129073030996) to Green Tree Construction for residential development.	Approved 5-0
24-0412	I&F	Resolution Approving walkway easement with Green Acres at Greenwood Hills LLC – Vistas at Greenwood Hills First Addition.	Approved 4-0
24-0413	I&F	Resolution Approving ingress/egress easement with Green Acres at Greenwood Hills LLC – Vistas at Greenwood Hills First Addition.	Approved 4-0
24-0108	PH&S	Resolution Approving or Denying Various Licenses as Indicated.	Approved 5-0

File #	CMT	Resolutions and Ordinances	ACT
24-0402	MAYOR	Mayor's Appointments	Placed on file
		Suspend Rule 6(B) Filing and 12(A) Referral of Resolutions (2/3 vote required)	
24-0404	FIN & HR	Resolution Authorizing the creation of the Community Care Paramedic Program, adding 1 FTE community care paramedic position; and related budget modification from APRA and other funding.	Pending
24-0318	COUN	Resolution Approving Developer Agreement – Vistas at Greenwood Hills First Addition.	Pending
24-0403	FIN & HR	Resolution to Authorize increase for the Police Department staffing and related budget modification from APRA and other funding.	Pending
		Public Comment & Suggestions	

Adjournment

Signed by Mayor Katie Rosenberg

Members of the public who do not wish to appear in person may view the meeting live on the Internet, by cable TV, Channel 981, and a video is available in its entirety and can be accessed at <https://tinyurl.com/WausauCityCouncil>. Any person wishing to offer public comment who does not appear in person to do so, may e-mail kaitlyn.bernarde@ci.wausau.wi.us with "Common Council public comment" in the subject line prior to the meeting start.

This Notice was posted at City Hall and transmitted to the Daily Herald newsroom on 04/05/2024 @ 6:00 PM
Questions regarding this agenda may be directed to the City Clerk.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6622 or ADAServices@ci.wausau.wi.us to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.

OFFICIAL PROCEEDINGS OF THE WAUSAU COMMON COUNCIL
held on Tuesday, March 26, 2024, in Council Chambers, beginning at 6:34 p.m.,
Mayor Katie Rosenberg presiding.

Roll Call

03/26/2024

Roll Call indicated 11 members present.

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Lukens, Carol	YES
2	Martens, Michael	YES
3	Kilian, Tom	YES
4	Diny, Doug	YES
5	Gisselman, Gary	YES
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	YES
9	Herbst, Dawn	YES
10	Larson, Lou	YES
11	Henke, Chad	YES

Proclamations

03/26/2024

The Mayor of the City of Wausau Proclaims:

- Community Development Block Grant Week (April 1-5, 2024)
- Arbor Day (April 26, 2024)
- Earth Day (April 22, 2024)
- National Kidney Month (March 2024)
- Sexual Assault Awareness Month (April 2024)

Pat Packham Commendation

03/26/2024

Mayor Katie Rosenberg gave a commendation to honor the life of Pat Packham.

Public Comment: Pre-registered citizens for matters appearing on the agenda and other public comment

03/26/2024

- 1) Ian Colby, Attorney at Ruder Ware on behalf of the Leigh Yawkey Woodson Art Museum – spoke in support to approve the alleged claim for recovery of unlawful tax – Leigh Yawkey Woodson Art Museum Inc. (601 N. 12th Street).

Consent Agenda

03/26/2024

Motion by Watson, seconded by Henke, to adopt all the items on the Consent Agenda as follows:

24-0301 Minutes of a previous meeting (03/12/2024).

22-0907 Resolution from the Public Health & Safety Committee Approving agreement for Urban Search and Rescue Emergency Response Services with the State of Wisconsin.

24-0314 Ordinance from the Capital Improvements & Street Maintenance Committee Amending Chapter 3.12 – Sale of City-Owned Real Property.

24-0315 Ordinance from the Capital Improvements & Street Maintenance Committee Amending Sections 2.16.010 – Generally, Rule 13 Committees, 2.21.030 Board-Composition, 3.12.010 – Requests and proposals to be directed to Council, 3.12.020 Various departments to be notified-Recommendations, 3.12.030 – Procedure for disposition of land, 3.24.030 – Assessment formula-General, 3.24.050 – Determination of assessment cost for new street construction, 3.24.060 - Determination of assessment cost for street reconstruction, 10.01.020 - Through streets, 10.01.040 – Speed limits, 10.01.050 Traffic control signals, 10.20.010 – Capital Improvements and Street Maintenance Committee to establish limits, 10.40.050 – Rules of the road, 10.52.020 – Police administration, 10.52.030 – Records of traffic violations, 10.52.040 – Police to investigate accidents and receive accident reports, 12.20.030 Concrete drive approaches required, 12.44.040 Exceptions, 21.08.200 – Preliminary plat, 21.12.030 – Filing of preliminary plat, 21.12.040 Preliminary plat review and recommendations, 21.12.060 – Development agreements, 21.12.080 Final plat review and recommendations, 21.16.080 – Acquisition of land within a proposed plat for public use, 21.16.085 – Required dedications for park purposes, 21.16.120 – Vacation or alteration of parkland, 21.24.010 – Submission-purpose, 21.30.040 – Assessor’s plat survey procedures, 21.32.020 – Common Council, 21.32.030 Capital improvements and street maintenance committee and plan commission,

21.32.090 - Variations and exceptions and 21.32.140 - Amendments, replacing Capital Improvements and Street Maintenance Committee with Infrastructure and Facilities Committee.

24-0316 Resolution from the Economic Development Committee Approval of the City of Wausau’s Property Disposition Program for Redevelopment Purposes Policy.

24-0317 Ordinance from the Parks and Recreation Committee Amending Section 9.21.050 Controlled areas.

23-1217 Resolution from the Capital Improvements & Street Maintenance Committee and the Plan Commission Authorizing Sale of City-Owned Property at 902 and 904 West Thomas Street.

24-0318 Resolution from the Capital Improvements & Street Maintenance Committee and the Plan Commission Approving Final Plat – Vistas at Greenwood Hills First Addition.

24-0319 Resolution from the Capital Improvements & Street Maintenance Committee Approving sanitary sewer and watermain easement with Green Acres at Greenwood Hills LLC – Vistas at Greenwood Hills First Addition.

24-0322 Resolution from the Capital Improvements & Street Maintenance Committee Approving stormwater drainage easement with Green Acres at Greenwood Hills LLC – Vistas at Greenwood Hills First Addition.

24-0323 Resolution from the Capital Improvements & Street Maintenance Committee Approving stormwater pond access easement with Green Acres at Greenwood Hills LLC – Vistas at Greenwood Hills First Addition.

Yes Votes: 11 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASSED

24-0326 **03/26/2024**

Motion by Rasmussen, seconded by Henke, to adopt the Resolution from the Finance Committee Approving alleged claim for recovery of unlawful tax – Leigh Yawkey Woodson Art Museum Inc. (601 N. 12th Street).

Rasmussen stated that this item was discussed at the Finance Committee meeting and the action to disallow was based on staff recommendations that it was determined that the reading rule, applicable to this matter, did not apply.

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Lukens, Carol	YES
2	Martens, Michael	NO
3	Kilian, Tom	NO
4	Diny, Doug	NO
5	Gisselman, Gary	NO
6	McElhaney, Becky	NO
7	Rasmussen, Lisa	NO
8	Watson, Sarah	NO
9	Herbst, Dawn	NO
10	Larson, Lou	YES
11	Henke, Chad	NO

Yes Votes: 2 No Votes: 9 Abstain: 0 Not Voting: 0 Result: FAILED

24-0327 **03/26/2024**

Motion by Watson, seconded by Herbst, to adopt the Resolution from the Finance Committee Approving alleged claim for recovery of unlawful tax – Green Acres at Greenwood Hills, LLC (3115 Townline Road and private road at Green Acres).

Diny questioned if this property did not belong to the city but instead was the property of the developer, and further questioned why the city had charged them for taxes owed in 2022 and 2021. It was stated that these are two years of taxes for valuation as allowed. Diny stated concerns if this was an error of the city.

Rasmussen stated that this development originally did not allow public access to these roads but as time passed and the maintenance of those roads was needed it made the developer ask for the city to take on the maintenance which the city has denied. These roads remain private roads thus taxable.

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Lukens, Carol	NO
2	Martens, Michael	NO
3	Kilian, Tom	NO
4	Diny, Doug	NO
5	Gisselman, Gary	NO
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	NO
8	Watson, Sarah	NO
9	Herbst, Dawn	NO
10	Larson, Lou	NO
11	Henke, Chad	NO

Yes Votes: 1 No Votes: 10 Abstain: 0 Not Voting: 0 Result: FAILED

21-1204 **03/26/2024**

Motion by Watson, seconded by Henke, to adopt the Resolution from the Economic Development Committee and the Finance Committee Approving Purchase and Development Agreement with Gorman & Company, LLC and Riverview Lofts Wausau, LLC for a 56-Unit Affordable Multi-Family Housing Project at 415 S First Avenue.

Larson stated a desire to support this project but stated opposition to giving city land away for \$1.

Kilian stated that this project was needed but stated opposition to giving city land away for \$1 unless it was an extraordinary circumstance meaning for other outfits that do not have a goal of maximizing profit.

Rasmussen stated that this was an extraordinary circumstance because the developer of these affordable housing units needed the property donation by the city and further stated support for the project.

Watson stated that city property should not be given away for a cheap price but the sale did help secure the funding for this project and that this project needs to be approved.

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Lukens, Carol	YES
2	Martens, Michael	YES
3	Kilian, Tom	NO
4	Diny, Doug	YES
5	Gisselman, Gary	YES
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	YES
9	Herbst, Dawn	YES
10	Larson, Lou	NO
11	Henke, Chad	YES

Yes Votes: 9 No Votes: 2 Abstain: 0 Not Voting: 0 Result: PASSED

Suspend the Rules **03/26/2024**

Motion by Watson, second by Henke, to suspend Rule 6(B) Filing and 12(A) Referral of Resolutions.

Yes Votes: 11 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASSED

24-0320 **03/26/2024**

Motion by Henke, seconded by Herbst, to adopt the Ordinance from the Common Council Amending Section 9.20.030 Pickup and drop area.

Yes Votes: 11 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASSED

Public Comment & Suggestions **03/26/2024**

- 1) Sandy Kelch, address not provided – spoke to state that the Community Resource Coordinator position should not be in the Police Department.

Adjourn

03/26/2024

Motion by Watson, seconded by Henke, to adjourn the meeting. Motion carried. Meeting adjourned at 7:05 p.m.

Katie Rosenberg, Mayor
Kaitlyn Bernarde, City Clerk

DRAFT

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE	
Authorizing the write-off of certain uncollectible delinquent personal property tax accounts from the City's accounting records.	
Committee Action:	Approved 5-0
Fiscal Impact:	\$8,570.48 with \$5,233.03 charged back for a net of \$3,337.45
File Number:	03-0306
Date Introduced:	April 9, 2024

FISCAL IMPACT SUMMARY		
COSTS	<i>Budget Neutral</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
	<i>Included in Budget:</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> <i>Budget Source: Bad Debt Expense</i>
	<i>One-time Costs:</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> <i>Amount: \$3,337.45</i>
	<i>Recurring Costs:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>Amount:</i>
	<i>Grant Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>Amount:</i>
	<i>Debt Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>Amount:</i>
	<i>TID Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>Amount:</i>
	<i>TID Source: Increment Revenue</i> <input type="checkbox"/> <i>Debt</i> <input type="checkbox"/> <i>Funds on Hand</i> <input type="checkbox"/> <i>Interfund Loan</i> <input type="checkbox"/>	

RESOLUTION

WHEREAS the City of Wausau has an ongoing program for the collection of delinquent personal property taxes, however there are always some personal property taxes which are uncollectible due to various reasons and

WHEREAS, there is always a continuous effort to recover delinquent personal property taxes, and

WHEREAS, Wisconsin Statutes dictates the timeline of charge backs occur annually by April 1; and

WHEREAS, the Finance Committee has reviewed the list of 2022 delinquent personal property taxes on Attachment A and recommends the write off and charge back of these taxes as provided within the State of Wisconsin Statutes, and

WHEREAS, staff will continue to collect on these delinquencies; Now Therefore

BE IT RESOLVED, by the Common Council of the City of Wausau that the proper City Official(s) be and are hereby authorized and directed to write off the delinquent personal property taxes as outlined on Attachment A, from the Tax Adjustment account in order to provide sound financial management.

BE IT FURTHER RESOLVED, by the Common Council of the City of Wausau that the proper City Official(s) be and are hereby authorized and directed to charge back to the appropriate governmental entities their share of these delinquent personal property taxes as outlined on Attachment A.

BE IT FURTHER RESOLVED, by the Common Council of the City of Wausau that the list of delinquent personal property taxes be entered into the minutes and published in the newspaper.

Approved:

Katie Rosenberg, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, March 26, 2024 @ 5:30 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: MaryAnne Groat, Matt Barnes, Tracy Rieger, Jeremy Kopp, Justin Pluess, Tegan Troutner, Eric Lindman, Dustin Kraege, James Henderson, Andy Sims, John Chmiel, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:30 p.m.

Discussion and possible action authorizing the write-off of certain uncollectible delinquent personal property tax accounts from the City's accounting records.

Diny requested that the total amount for these accounts is stated. It was stated that this amount is somewhere near \$14,000.

Motion by Martens, seconded by Watson, to complete the write-off. Motion carried 5-0.

DRAFT

Action per City Attorney's Office	Parcel/Account	Owner	Current Due	MC	COW	WSD	SCHCRD	NIC	Gross Tax	Total Tax Bill (Net)
Mail Returned Undeliverable	2910000002551	Body Wisdom	\$ 76.89	\$ 14.26	\$ 31.81	\$ 26.86	\$ 4.80	\$ 3.96	\$ 81.69	\$ 76.89
Mail Returned Undeliverable	2910000003025	Campus Pub Inc	\$ 187.10	\$ 34.69	\$ 77.41	\$ 65.37	\$ 11.68	\$ 9.63	\$ 198.78	\$ 187.10
Mail Returned Undeliverable	2910000008209	Healthcare Billing Specialists of Wausau	\$ 179.39	\$ 33.26	\$ 74.22	\$ 62.68	\$ 11.20	\$ 9.23	\$ 190.59	\$ 179.39
Mail Returned Undeliverable	2910000008427	Here's the Tea	\$ 12.82	\$ 2.38	\$ 5.30	\$ 4.48	\$ 0.80	\$ 0.66	\$ 13.62	\$ 12.82
Mail Returned Undeliverable	2910000001229	Lady Hair Accessories	\$ 30.75	\$ 5.70	\$ 12.72	\$ 10.75	\$ 1.92	\$ 1.58	\$ 32.67	\$ 30.75
Mail Returned Undeliverable	2910000001352	Melanie's Studio	\$ 51.26	\$ 9.50	\$ 21.21	\$ 17.91	\$ 3.20	\$ 2.64	\$ 54.46	\$ 51.26
Mail Returned Undeliverable	29100000014838	No Life Song	\$ 105.07	\$ 19.48	\$ 43.47	\$ 36.71	\$ 6.56	\$ 5.41	\$ 111.63	\$ 105.07
Mail Returned Undeliverable	29100000016867	Prosper Wealth Management	\$ 466.45	\$ 86.48	\$ 192.98	\$ 162.98	\$ 29.12	\$ 24.01	\$ 495.57	\$ 466.45
Mail Returned Undeliverable	29100000017513	Hair Designers	\$ 12.82	\$ 2.38	\$ 5.30	\$ 4.48	\$ 0.80	\$ 0.66	\$ 13.62	\$ 12.82
Mail Returned Undeliverable	29100000018345	Wausau Exam Service	\$ 230.66	\$ 42.77	\$ 95.43	\$ 80.59	\$ 14.40	\$ 11.87	\$ 245.06	\$ 230.66
Mail Returned Undeliverable	29100000019957	WFG Business	\$ 64.08	\$ 11.88	\$ 26.51	\$ 22.39	\$ 4.00	\$ 3.30	\$ 68.08	\$ 64.08
Mail Returned Undeliverable-2020	29100000017842	Sea Stars Tattoo & Piercings	\$ 153.78	\$ 28.51	\$ 63.62	\$ 53.73	\$ 9.60	\$ 7.92	\$ 163.38	\$ 153.78
Mail Returned Undeliverable-2021	29100000019586	Wausau Mobility Scooter Service	\$ 184.53	\$ 34.21	\$ 76.35	\$ 64.47	\$ 11.52	\$ 9.50	\$ 196.05	\$ 184.53
Mail Returned Undeliverable 2016 & 2018	29100000018350	Budger Roofing of WI	\$ 1,537.76	\$ 285.11	\$ 636.21	\$ 537.29	\$ 96.00	\$ 79.15	\$ 1,633.76	\$ 1,537.76
Mail Returned Undeliverable-2020	29100000008568	Hip Pocket Designs LLC	\$ 199.91	\$ 37.06	\$ 82.71	\$ 69.85	\$ 12.48	\$ 10.29	\$ 212.39	\$ 199.91
Mail Returned Undeliverable-2020	29100000011276	Kinkar LLC	\$ 102.52	\$ 19.01	\$ 42.41	\$ 35.82	\$ 6.40	\$ 5.28	\$ 108.92	\$ 102.52
Mail Returned Undeliverable-2021	29100000008326	Kemp Btc	\$ 128.15	\$ 23.76	\$ 53.02	\$ 44.77	\$ 8.00	\$ 6.60	\$ 136.15	\$ 128.15
Mail Returned Undeliverable-2021	29100000013563	Merali Salon & Tattoo	\$ 82.02	\$ 15.21	\$ 33.93	\$ 28.66	\$ 5.12	\$ 4.22	\$ 87.14	\$ 82.02
OOB Closed	29100000011131	Apernueque LLC	\$ 353.70	\$ 65.58	\$ 146.33	\$ 123.58	\$ 22.08	\$ 18.21	\$ 375.78	\$ 353.70
OOB Closed	29100000025866	Boost Mobile Granada LLC	\$ 294.74	\$ 54.65	\$ 121.94	\$ 102.98	\$ 18.40	\$ 15.17	\$ 313.14	\$ 294.74
OOB Closed	2910000004002	DFK Chartered	\$ 184.53	\$ 34.21	\$ 76.35	\$ 64.47	\$ 11.52	\$ 9.50	\$ 196.05	\$ 184.53
OOB Closed	2910000006133	Nernanikh, Bruce	\$ 51.26	\$ 9.50	\$ 21.21	\$ 17.91	\$ 3.20	\$ 2.64	\$ 54.46	\$ 51.26
OOB Closed	29100000012351	Lumpy's Bar	\$ 97.39	\$ 18.06	\$ 40.29	\$ 34.03	\$ 6.08	\$ 5.01	\$ 103.47	\$ 97.39
OOB Closed	29100000012863	Los Victor's Mexican Food	\$ 868.84	\$ 161.09	\$ 359.46	\$ 303.57	\$ 54.24	\$ 44.72	\$ 923.08	\$ 868.84
OOB Closed	29100000013926	Mystic Massage	\$ 107.64	\$ 19.96	\$ 44.53	\$ 37.61	\$ 6.72	\$ 5.54	\$ 114.36	\$ 107.64
OOB Closed	29100000017454	Safe Alert LLC	\$ 115.34	\$ 21.38	\$ 47.72	\$ 40.30	\$ 7.20	\$ 5.94	\$ 122.54	\$ 115.34
OOB Closed	29100000018737	The Gaming Emporium	\$ 102.52	\$ 19.01	\$ 42.41	\$ 35.82	\$ 6.40	\$ 5.28	\$ 108.92	\$ 102.52
OOB Closed	29100000018743	Thruout Financial Rep Daniel Perkau	\$ 461.13	\$ 8.55	\$ 19.09	\$ 16.12	\$ 2.88	\$ 2.37	\$ 491.01	\$ 461.13
OOB Closed	29100000018792	The Other Side Tattoo	\$ 166.59	\$ 30.89	\$ 68.92	\$ 58.21	\$ 10.40	\$ 8.57	\$ 176.99	\$ 166.59
OOB Closed - Foreclosure	29120000041320	Hull Falls Brewery LLC	\$ 2,375.84	\$ 440.50	\$ 982.95	\$ 830.10	\$ 148.33	\$ 122.29	\$ 2,524.17	\$ 2,375.84
		Total	\$ 8,570.48	\$ 1,589.03	\$ 3,545.81	\$ 2,994.49	\$ 535.05	\$ 441.15	\$ 9,105.53	\$ 8,570.48

Chargeback				
MC	COW	WSD	NIC	Total
\$ 13.42	\$ 29.94	\$ 29.80	\$ 3.73	\$ 76.89
\$ 32.65	\$ 72.86	\$ 72.52	\$ 9.06	\$ 187.10
\$ 31.31	\$ 69.86	\$ 69.54	\$ 8.69	\$ 179.39
\$ 2.24	\$ 4.99	\$ 4.97	\$ 0.62	\$ 12.82
\$ 5.37	\$ 11.97	\$ 11.93	\$ 1.49	\$ 30.75
\$ 8.94	\$ 19.96	\$ 19.87	\$ 2.48	\$ 51.26
\$ 18.34	\$ 40.92	\$ 40.73	\$ 5.09	\$ 105.07
\$ 81.40	\$ 181.64	\$ 180.81	\$ 22.60	\$ 466.45
\$ 2.24	\$ 4.99	\$ 4.97	\$ 0.62	\$ 12.82
\$ 40.26	\$ 89.82	\$ 89.41	\$ 11.17	\$ 230.66
\$ 11.18	\$ 24.95	\$ 24.84	\$ 3.11	\$ 64.08
\$ 26.83	\$ 59.88	\$ 59.61	\$ 7.45	\$ 153.78
\$ 32.20	\$ 71.86	\$ 71.52	\$ 8.94	\$ 184.53
\$ 268.36	\$ 598.83	\$ 596.08	\$ 74.50	\$ 1,537.76
\$ 34.88	\$ 77.85	\$ 77.49	\$ 9.69	\$ 199.91
\$ 17.89	\$ 39.92	\$ 39.74	\$ 4.97	\$ 102.52
\$ 22.36	\$ 49.90	\$ 49.67	\$ 6.21	\$ 128.15
\$ 14.32	\$ 31.94	\$ 31.80	\$ 3.97	\$ 82.02
\$ 61.73	\$ 137.73	\$ 137.10	\$ 17.14	\$ 353.70
\$ 51.48	\$ 114.77	\$ 114.25	\$ 14.28	\$ 294.74
\$ 32.20	\$ 71.86	\$ 71.52	\$ 8.94	\$ 184.53
\$ 8.94	\$ 19.96	\$ 19.87	\$ 2.48	\$ 51.26
\$ 17.00	\$ 37.92	\$ 37.75	\$ 4.72	\$ 97.39
\$ 151.62	\$ 338.34	\$ 336.79	\$ 42.09	\$ 868.84
\$ 18.79	\$ 41.91	\$ 41.73	\$ 5.21	\$ 107.64
\$ 20.12	\$ 44.92	\$ 44.71	\$ 5.59	\$ 115.34
\$ 17.89	\$ 39.92	\$ 39.74	\$ 4.97	\$ 102.52
\$ 8.05	\$ 17.97	\$ 17.88	\$ 2.23	\$ 46.13
\$ 29.07	\$ 64.87	\$ 64.58	\$ 8.07	\$ 166.59
\$ 414.61	\$ 925.19	\$ 920.93	\$ 115.10	\$ 2,375.84
\$ 1,495.66	\$ 3,337.45	\$ 3,322.14	\$ 415.23	\$ 8,570.48

\$ 5,233.03

Paid -write off	3907	Croi Croga Studio LLC	\$ 0.97
Paid -write off	5876	Essential Massage & Wellness by Amy	\$ 4.05
Paid -write off	9488	Inspired Home Care LLC	\$ 12.27
Paid -write off	13083	Melissa Marie Salon & Spa	\$ 2.13
Paid -write off	16032	PCPartial	\$ 4.63
Paid -write off	19302	Diamond Edge Apts	\$ 2.79
Paid -write off	112081	Granite Valley Forest Products	\$ 9.00
		Wrote off in Acct 3/19/24	\$ 35.84
Pending Litigation	2482	Blue Bird Childrens Boutique	\$ 115.34
Pending Litigation	2678	Bridge Nutrition	\$ 153.78
Pending Litigation	3067	Captured Memories Photography	\$ 230.66
Pending Litigation	3824	Country Coin & Collectibles	\$ 133.28
Pending Litigation	7508	Grand Valley Adventures LLC	\$ 243.47
Pending Litigation	8020	Halo Salon	\$ 304.99
Pending Litigation	12605	Lift	\$ 2,096.48
Pending Litigation	13603	Advanced Auto Repair of Wausau Inc	\$ 568.98
Pending Litigation	16027	Paint LLC	\$ 153.78
Pending Litigation	17992	Shinecraft Detailing	\$ 89.70
Pending Litigation	18667	Terradea Salon/Spa	\$ 353.70
Pending Litigation	18668	Terradea Salong/Spa Island Pl	\$ 97.39
Pending Litigation	18708	The Bark Academy	\$ 153.78
Pending Litigation	19581	Wausau Music Center	\$ 768.89
		Total	\$ 5,464.22
Collections	4132	Mclahme com	\$ 25.62
Collections	4985	Elder Sanctuary	\$ 76.89
Collections	6985	Fuzz's Flooring Outlet	\$ 51.26
Collections	10153	Price-Less Building Center	\$ 38.45
Collections	10715	Artery	\$ 12.82
Collections	10866	Jordan's Bombshell Boutique	\$ 51.26
Collections	12241	Lash Out Loud LLC	\$ 20.50
Collections	12962	Ludger Borger	\$ 64.08
Collections	17967	River District Antiques	\$ 33.31
Collections	19402	Wausau Engines Inc	\$ 64.08

ORDINANCE OF INFRASTRUCTURE AND FACILITIES COMMITTEE*

Designating three 15-minute parking stalls on the south side of Washington Street between 2nd Street and 3rd Street.

Committee Action: Approved 4-0

Ordinance Number: 61-5960

Fiscal Impact: Minimal to install sign

File Number: 24-0405

Date Introduced: April 9, 2024

The Common Council of the City of Wausau do ordain as follows:

Add ()

Section 1. Section 10.20.080(b) of the Wausau Municipal Code is hereby amended as follows:

Washington Street

- 15-minute parking for three spaces, south side of the street, west of the North 3rd Street intersection

...

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall be in full force and effect from and after its date of publication.

Adopted:

Approved:

Approved:

Published:

Attest:

Katie Rosenberg, Mayor

Attest:

Kaitlyn A. Bernarde, Clerk

*Formerly known as the Capital Improvements and Street Maintenance Committee effective April 4, 2024.

CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE

Date of Meeting: March 14, 2024, at 5:15 p.m. in the Council Chambers of City Hall.

Members Present: Lou Larson, Gary Gisselman, Lisa Rasmussen, Chad Henke (Doug Diny was excused.)

Also Present: Eric Lindman, Allen Wesolowski, Anne Jacobson, Tara Alfonso, Jill Kurtzhals, Tammy Stratz, Dustin Kraege, Blake Opal-Wahoske, Lori Wunsch, Stephanie Christensen – EMCS

Discussion and possible action on 15-minute parking spaces on the south side of Washington Street between 2nd Street and 3rd Street

Larson suggested trying this for a year and see what happens. Rasmussen noted that we did well when we put a couple of 15-minute stalls mid-block along 3rd Street when there was a need for businesses that have quick services like carryout and pickup. Having 2 or 3 15-minute stalls gives quick service places spots to get in and out quick. She believes there are 3 spots in the block in front of Ciao and Polito's and Gisselman confirmed. Jimmy Johns is located in Washington Square on the south side of the building so the spots near Polito's would not serve them.

Larson asked if this is something we would want to revisit in a year or make permanent. Rasmussen stated the other spots along 3rd Street are permanent. Rasmussen feels these should also be permanent. If we find there is a need or the make up of tenants change, we can revisit. Wesolowski noted that Washington Street is scheduled to be reconstructed in 2025. The plan is to put parallel parking on both sides. It could be revisited at that time with some 15-minute stalls on the other side of the street.

Rasmussen moved to approve three 15-minute parking stalls on the south side of Washington between 2nd Street and 3rd Street with the directive to staff to reevaluate the parking along the street when the reconstruction is complete.

Gisselman stated there are other merchants on 3rd Street that may depend on 2-hour parking. As we add more 15-minute spots, it takes away 2-hour parking for longer term merchants. He asked how many 2-hour spots are along the stretch between 2nd and 4th Streets. Wesolowski stated there would still be a lot of 2-hour parking available.

Blake Opal-Wahoske explained this would not just benefit Jimmy Johns. There is the Chocolate Café that just opened up and a tailor on the 2nd floor of Washington Square. Henke added that there is a parking ramp a half block away that is always empty when he is there.

Larson asked if the signage could indicate during business hours only. Rasmussen indicated that parking is not enforced after 6:00 pm.

Henke seconded Rasmussen's motion and the motion passed 4-0.

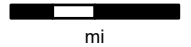
AGENDA ITEM
<p>Discussion and possible action on 15-minute parking spaces on the south side of Washington Street between 2nd Street and 3rd Street</p>
BACKGROUND
<p>Compass Properties has requested that 3 stalls be marked as 15-minute parking on the south side of Washington Street near 3rd Street. The reason for the parking restriction would be to serve the newly constructed Jimmy Johns.</p>
FISCAL IMPACT
<p>Minimal, cost of signs.</p>
STAFF RECOMMENDATION
<p>Staff is neutral on this item. The Jimmy Johns would benefit with the turnover on the stalls; however, staff is unclear on how this will impact other businesses in the area. Also, the roadway is scheduled to be reconstructed in 2025 with parallel parking on both sides of Washington Street. One option would be to put a sunset date on the stalls and reconsider the item after the roadway is reconstructed.</p>
<p>Staff contact: Allen Wesolowski 715-261-6762</p>

ArcGIS Web Map

City of Wausau / DPW

Date: 3/7/2024

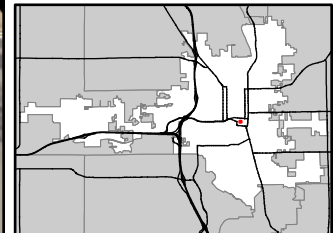
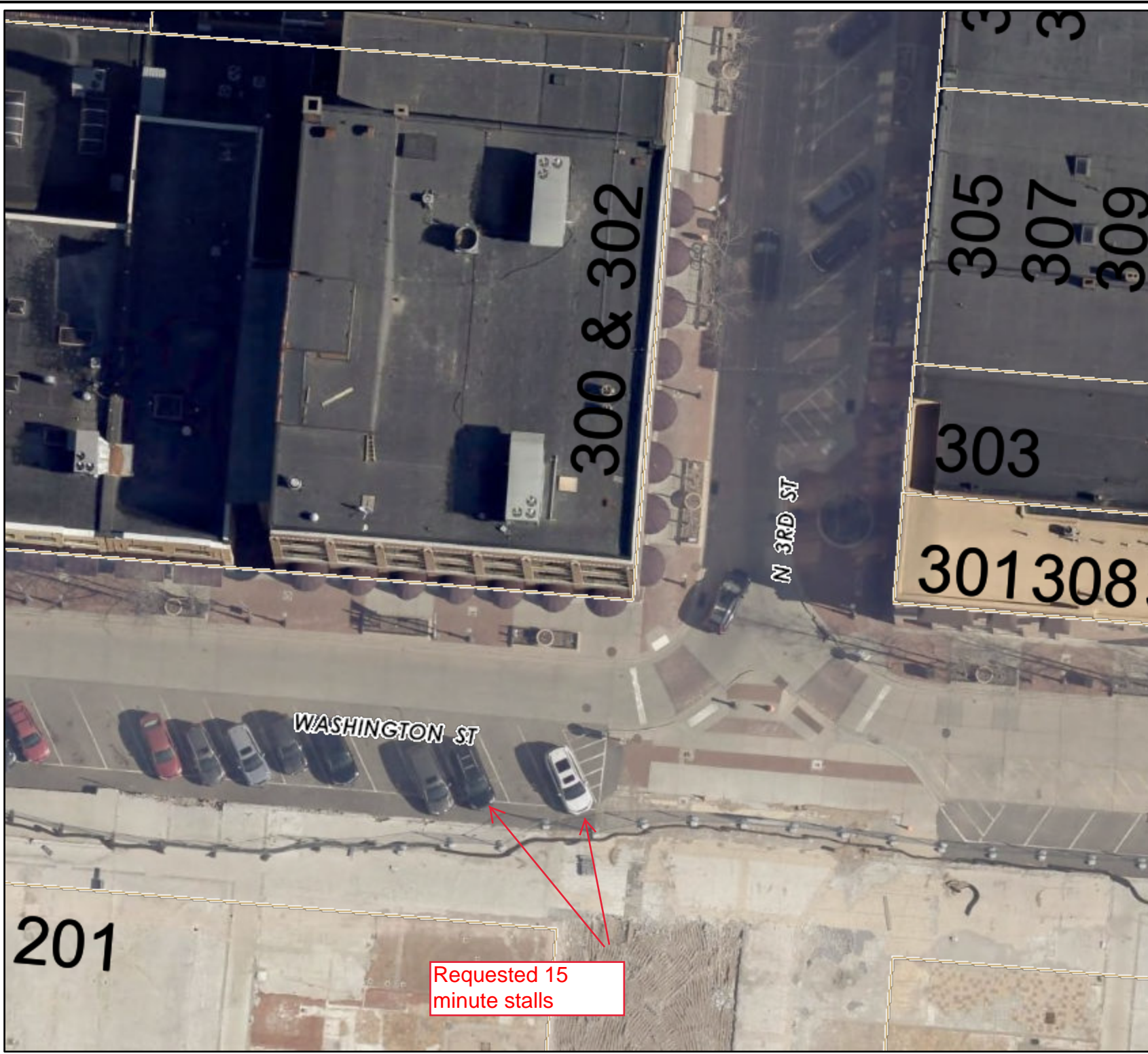
0 0 0.01



mi

Right Of Way

Parcel



NOTES:

- 1. Duplication of this map is prohibited without the written consent of the City of Wausau DPW / GIS Dept.
- 2. This map was compiled and developed by the City of Wausau and Marathon County GIS. The City and County assume no responsibility for the accuracy of the information contained herein.
- 3. City of Wausau Public Works / GIS Division 407 Grant St Wausau, WI 54403 www.ci.wausau.wi.us

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

INITIAL RESOLUTION OF THE INFRASTRUCTURE AND FACILITIES COMMITTEE*	
Setting a public hearing regarding vacating and discontinuing a portion of right-of-way south of Adams Street abutting 1010 and 1012 Everest Boulevard and 1100 Highland Park Boulevard (that portion known as N. 11 th Street on plat of H. B. Huntington’s Addition to the City of Wausau, Document No. 167682).	
Committee Action:	Approved 4-0
Fiscal Impact:	None
File Number:	24-0406
Date Introduced:	April 9, 2024

FISCAL IMPACT SUMMARY			
COSTS	<i>Budget Neutral</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	<i>Included in Budget:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Budget Source:</i>
	<i>One-time Costs:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>TID Source: Increment Revenue</i> <input type="checkbox"/> <i>Debt</i> <input type="checkbox"/> <i>Funds on Hand</i> <input type="checkbox"/> <i>Interfund Loan</i> <input type="checkbox"/>		

RESOLUTION

WHEREAS, it appears advisable that the following described portion of the street known as N. 11th Street on plat of H. B. Huntington’s Addition to the City of Wausau, Document No. 167682 in the City of Wausau be vacated and discontinued:

Part of the N. 11th Street right-of-way lying Easterly of and adjacent to Block 1, H. B. Huntington’s Addition, being part of the Northeast ¼ of the Southeast ¼, Section 25, Township 29 North, Range 7 East, City of Wausau, Marathon County, Wisconsin, described as follows:

That portion of said N. 11th Street right-of-way lying Southerly of a line 100 feet Northerly of and parallel with the South line of Lot 4, Block 1, Highland Park Addition, said Northeast ¼ of the Southeast ¼, extended Westerly, and lying Northerly of the right-of-way previously vacated by the Resolution recorded as Document No. 446312 in the Office of Register of Deeds for Marathon County in Volume 381 of Deeds on Page 489, the Northerly extents of said vacation being a line running Westerly from the Northwest corner of Lot 6, Block 1, said Highland Park Addition.

*Formerly known as the Capital Improvements and Street Maintenance Committee effective April 4, 2024.

WHEREAS, the above legally described right-of-way is further depicted on Exhibit 1 attached

hereto; and

WHEREAS, the Infrastructure and Facilities Committee* at its March 14, 2024 meeting recommended that a hearing be held.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wausau, that a hearing on the passage of the foregoing resolution shall be held before the Infrastructure and Facilities Committee* of the City of Wausau in the Council Chambers of City Hall, 407 Grant Street, Wausau, Marathon County, Wisconsin, on the 13th day of June, 2024, at 5:15 p.m., on said day, and the proper City officials are hereby authorized and directed to give notice of said hearing by personal service and publication of said hearing as provided by law.

Approved:

Katie Rosenberg, Mayor

CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE

Date of Meeting: March 14, 2024, at 5:15 p.m. in the Council Chambers of City Hall.

Members Present: Lou Larson, Gary Gisselman, Lisa Rasmussen, Chad Henke (Doug Diny was excused.)

Also Present: Eric Lindman, Allen Wesolowski, Anne Jacobson, Tara Alfonso, Jill Kurtzhals, Tammy Stratz, Dustin Kraege, Blake Opal-Wahoske, Lori Wunsch, Stephanie Christensen – EMCS

Discussion and possible action on preliminary resolution to set a public hearing to vacate an area of right-of-way south of Adams Street abutting 1012 and 1010 Everest Boulevard and 1100 Highland Park Boulevard

A petition was received to vacate right-of-way. This item is just to set a public hearing on the vacation. Henke asked if this was the alley with the shed and Wesolowski confirmed. Wesolowski explained the City gave an easement to the property owner so he could keep the sheds. One homeowner did not want to vacate, but that ownership has changed and now all are in favor of vacating.

Henke moved to approve setting a public hearing. Gisselman seconded and the motion passed 4-0.

Agenda Item No.

4

STAFF REPORT TO CISM COMMITTEE – March 14, 2024

AGENDA ITEM

Discussion and possible action on preliminary resolution to set a public hearing to vacate an area of right-of-way south of Adams Street abutting 1012 and 1010 Everest Boulevard and 1100 Highland Park Boulevard

BACKGROUND

A petition was received to vacate the above right of way. A map is included with the petition.

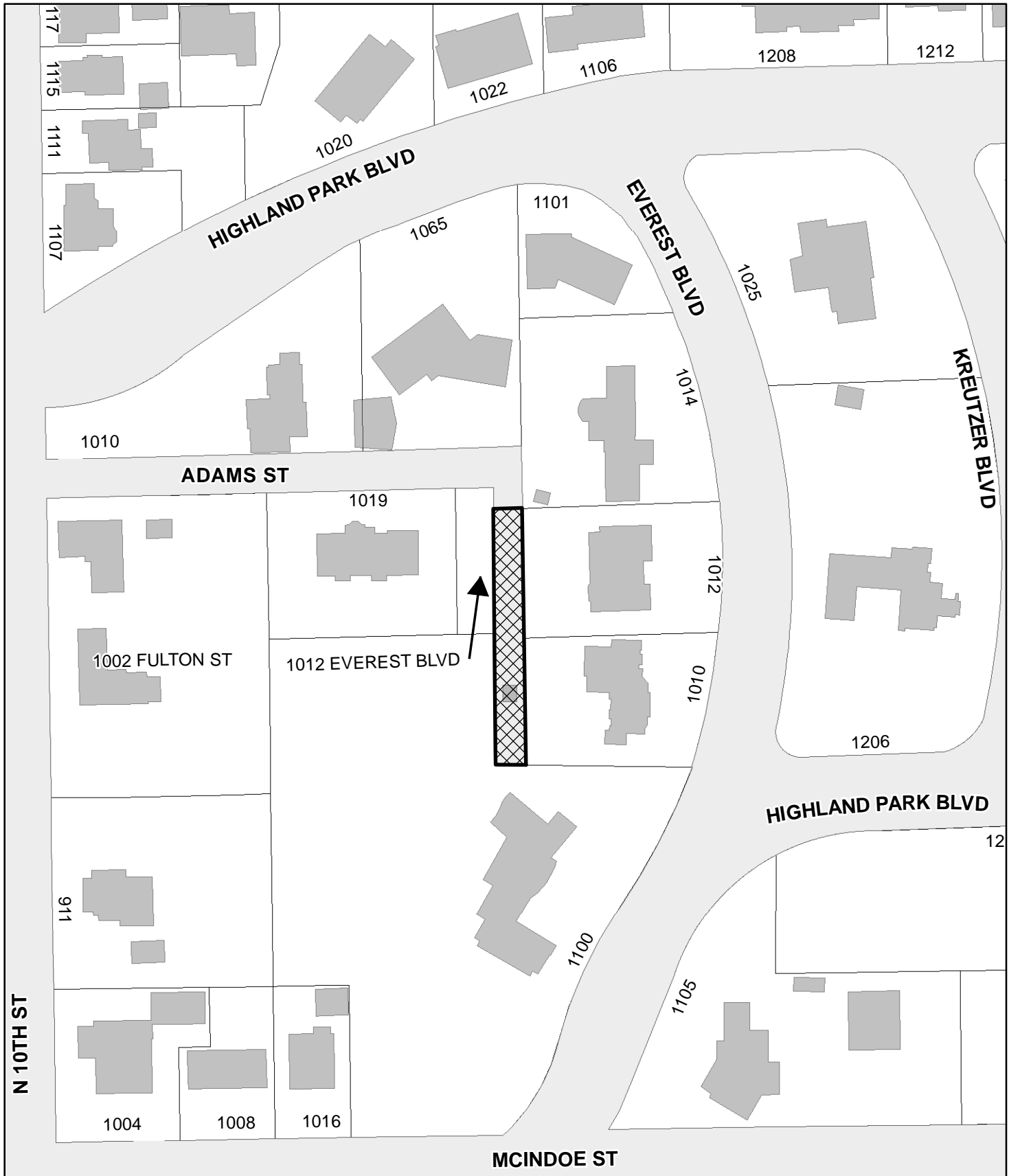
FISCAL IMPACT

None

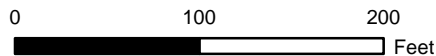
STAFF RECOMMENDATION

Staff recommends approving a preliminary resolution to set a public hearing on this issue.

Staff contact: Allen Wesolowski 715-261-6762



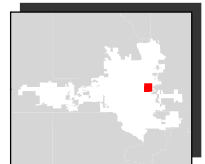
Map Date: March 21, 2024



City of Wausau
Marathon County Wisconsin

- Existing Right-of-Way
- Existing Building Footprints
- Proposed Vacation

Map Location



CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE ECONOMIC DEVELOPMENT COMMITTEE	
Approving sale of 6 acres of City-owned property of the northwest corner of 315 N. 72nd Ave (29129073030996) to Green Tree Construction for residential development.	
Committee Action:	Economic Development (5-0)
Fiscal Impact:	Land Sale of \$38,750
File Number:	24-0410
Date Introduced:	April 9, 2024

FISCAL IMPACT SUMMARY			
COSTS	<i>Budget Neutral</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	<i>Included in Budget:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Budget Source:</i>
	<i>One-time Costs:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>TID Source: Increment Revenue</i> <input type="checkbox"/> <i>Debt</i> <input type="checkbox"/> <i>Funds on Hand</i> <input type="checkbox"/> <i>Interfund Loan</i> <input type="checkbox"/>		

RESOLUTION

WHEREAS, at its April 3, 2024 meeting, the Economic Development Committee entertained and approved a request from Green Tree Construction to sell an approximate 6 acre piece of City-owned property, addressed as 315 N . 72nd Avenue, in the business campus for \$38,750; and

WHEREAS, Green Tree Construction recently received approval for the Green Tree Meadows Subdivision on March 12, 2024, which is located east of 72nd Avenue, north of the existing Morgan Creek subdivision; and

WHEREAS, the property being sold, which is adjacent to the Green Tree Meadows Subdivision, is significantly impacted by wetlands limiting the developable area to approximately 3.1 acres; and

WHEREAS, based on the 3.1 acres of developable land and the City’s standard per acre price of \$12,500 for the Business Campus, the sale price of this property will be \$38,750; and

WHEREAS, the sale price of \$38,750 was agreed upon based on the limited development potential of this property and City has agreed to include some additional wetland property to provide a buffer on the back side of these future residential lots.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wausau that 6-acres of property in the northwest corner of 315 N. 72nd Avenue shall be sold to Green Tree Construction for \$38,750 total sale price for residential development, and that the proper staff is authorized to execute such documents as are necessary to effect the sale

Approved:

Katie Rosenberg, Mayor

To: Economic Development Committee
From: Randy Fifrick, Economic Development Manager
Date: March 28, 2024
Re: Sale of Business Campus Land for Residential



The Wausau City Council recently approved the Green Tree Meadows Subdivision which is located east of 72nd Avenue, north of the existing Morgan Creek subdivision. The southeast corner of the approved preliminary plat is isolated due large wetlands in the area. The City owns an adjoining property that also includes an isolated peninsula of developable land surrounded by wetlands. As part of the discussions with the Developer the idea of adding the City owned property to the residential development was born.

The City-owned property outside of the mapped wetlands is approximately 3.1 acres and based on the layout provides a less than ideal layout for a typical use within the Business Campus. The developer is currently proposing 4 individual residential lots that would access directly off 72nd Avenue, which sees heavy traffic at peak times. Including the City-owned property would allow the Developer to create a short cul-de-sac road that would allow for more buildable lots and one access point for vehicles onto 72nd Avenue.

The City-owned property contains approximately 3.1 acres of upland, non-wetland area. Based on our standard per acre price of \$12,500 for the Business Campus, this would come to \$38,750. The additional land the surrounding wetlands will provide some buffer on the back of these properties to make it 6 acres with no additional cost to the buyer as this land is not developable.

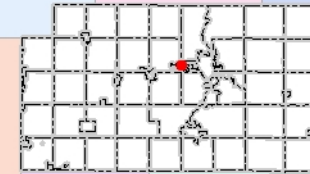
Staff Recommendation: To direct City Staff to work with Green Tree Construction on the sale of 6-acres of land located in the northwest corner of 315 N. 72nd Street (29129073030996) to Green Tree Construction for residential development purpose for \$38,750.



Land Information Mapping System

TAYLOR

LINCOLN



WOOD

PORTAGE



Legend

- Road Names
- Parcels
- Parcel Lot Lines
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
- DNR Wetland Areas
- 2020 Orthos Countywide
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

140.96 0 140.96 Feet



NAD_1983_HARN_WISCRS_Marathon_County_Feet

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

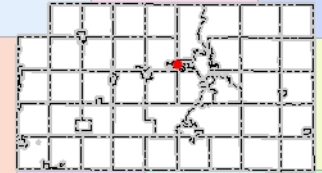
Notes



Land Information Mapping System

TAYLOR

LINCOLN



WOOD

PORTAGE



Legend

- Road Names
- Parcels
- Parcel Lot Lines
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
- DNR Wetland Areas
- 2020 Orthos Countywide
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

50.00 0 50.00 Feet

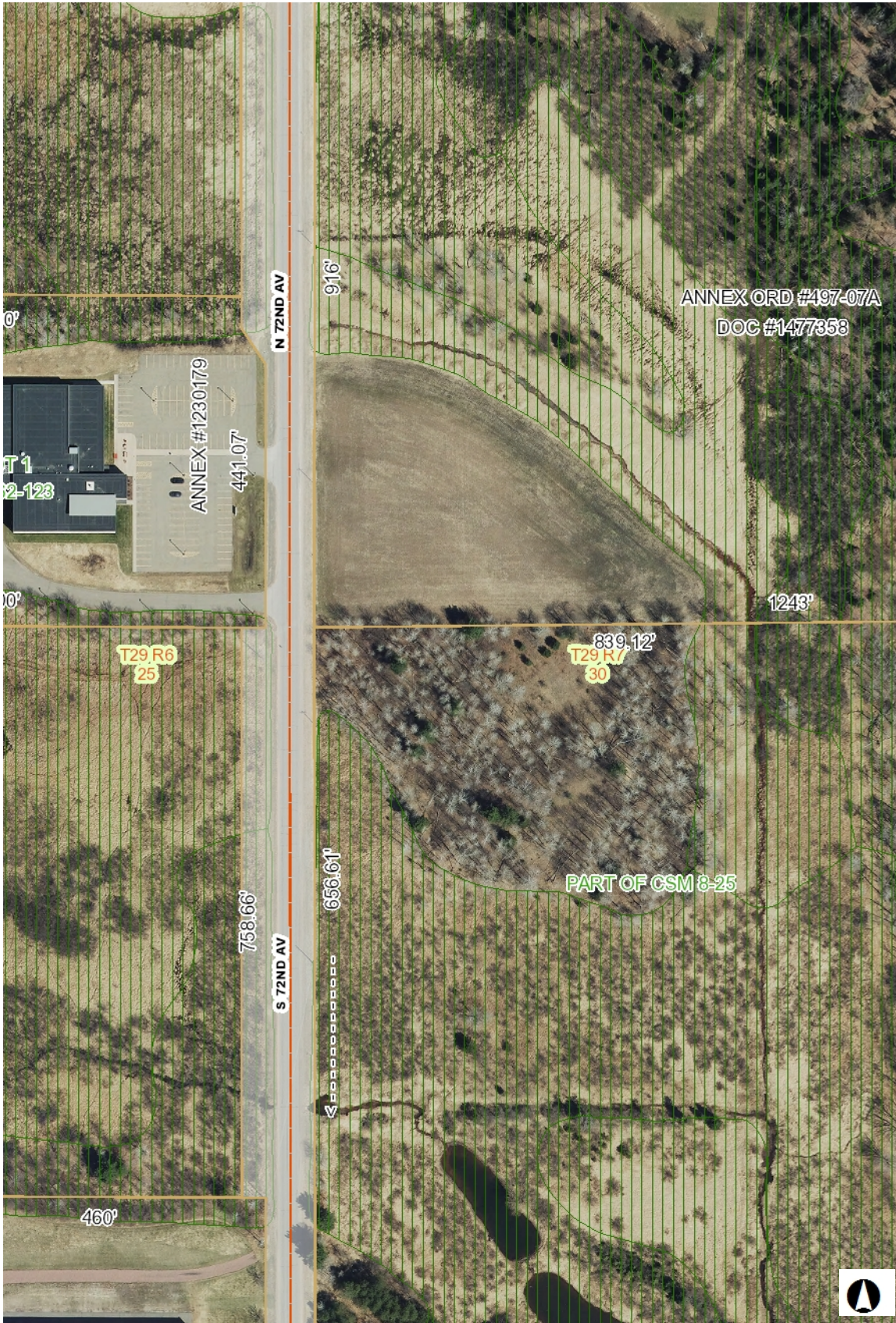
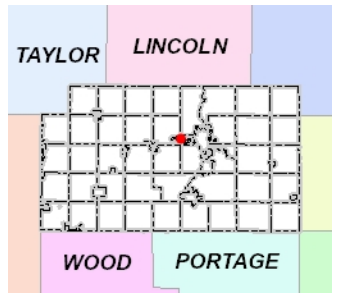


NAD_1983_HARN_WISCRS_Marathon_County_Feet

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes



Legend

- Road Names
- Parcels
- Parcel Lot Lines
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
- DNR Wetland Areas
- 2020 Orthos Countywide
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

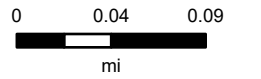
Notes

100.00 0 100.00 Feet

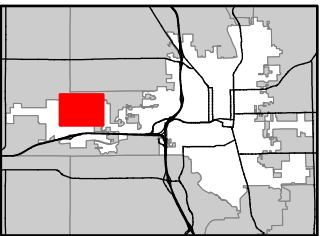
DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

City of Wausau
DPW

Date Printed: 2/1/2024



- Mile Marker
- Highway Exit
- Right Of Way
- Parcel
- Red: Band_1
- Green: Band_2
- Blue: Band_3



NOTES:

1. Duplication of this map is prohibited without the written consent of the City of Wausau DPW / GIS Dept.
2. This map was compiled and developed by the City of Wausau and Marathon County GIS. The City and County assume no responsibility for the accuracy of the information contained herein.
3. City of Wausau
Public Works / GIS Division
407 Grant St
Wausau, WI 54403
www.ci.wausau.wi.us



Preliminary Plat
Location Parcels

TOWN OF
STETTIN

TOWN OF
STETTIN

N 73RD AV

STETTIN DR

STETTIN DR

LAZY BROOK WAY

LAZY RIVER WAY

STETTIN DR

INTERNATIONAL DR

N 72ND AV

WINDTREE DR

LAVINA DR

N 56TH AV

OLD COACH RD

SARISSA DR

CAVIN DR

MORGAN CREEK DR S

CONNER DAVIS DR

S 68TH AV

S 66TH AV

BIRCHWOOD DR

BLUESTONE DR

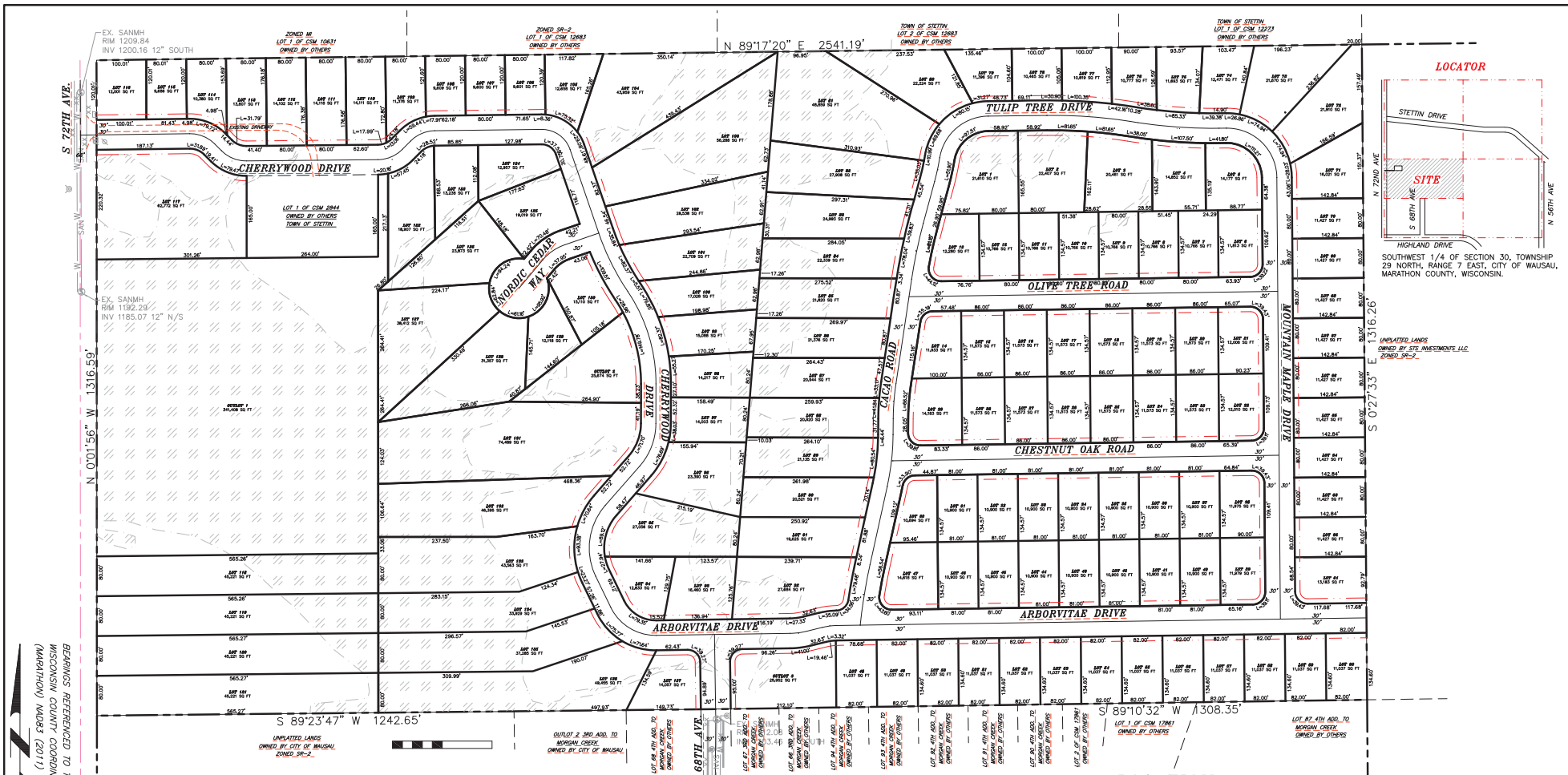
RIMROCK RD

S 58TH AV

LOMBARDY DR

S 56TH AV

HIGHLAND DR



BEARINGS REFERENCED TO THE
WISCONSIN COUNTY COORDINATE SYSTEM
(MARATHON) (M093) (2011)

SCALE NOTE:
IF YOU ARE VIEWING THESE PLANS IN AN
11"x17" SIZE THEY MAY BE HALF SCALE
FROM THE ORIGINAL 22"x34" SIZE DRAWING
AND THE DRAWING SCALE IS HALF OF THAT
STATED. CHECK SCALE.

STAMP/SIGNATURE:

- LEGEND**
- - - PROPOSED 10' UTILITY EASEMENT
 - - - EXISTING WATERMAIN
 - - - EXISTING SANITARY SEWER
 - - - EXISTING HYDRANT
 - - - EXISTING TELEPHONE PEDESTAL
 - - - EXISTING POWERPOLE
 - - - EXISTING STORM MANHOLE
 - - - EXISTING CATCH BASIN
 - - - EXISTING SANITARY MANHOLE

WETLAND NOTE

WETLANDS SHOWN HEREON WERE PROVIDED BY STAR ENVIRONMENTAL WETLAND DELINEATION.

ZONING NOTE

DR-8 LOTS 11-39 FRONT YARD SETBACK 17 FEET SIDE YARD SETBACK 8 FEET REAR YARD SETBACK 30 FEET MINIMUM LOT SIZE 9,600 SQ.FT.

SR-5 LOTS 30-31 FRONT YARD SETBACK 17 FEET SIDE YARD SETBACK 8 FEET REAR YARD SETBACK 25 FEET MINIMUM LOT SIZE 7,000 SQ.FT.

OUTLOT RESTRICTION

OUTLOTS OF THIS PLAT BEING DEDICATED TO THE PUBLIC FOR STORM WATER MANAGEMENT

SURVEYOR & ENGINEER

TIMOTHY VREELAND - PROFESSIONAL LAND SURVEYOR
DUSTIN VREELAND - PROFESSIONAL ENGINEER
6103 DAWN STREET
WESTON, WI 54476

OWNER

BLENNER DEVELOPMENTS LLC
JASON BLENNER
PO BOX 40
AMHERST, WI 54408

DEVELOPER

GREEN TREE CONSTRUCTION
THOMAS LUKATEL
2579 REAR CREEK ROAD
STEVENS POINT, WI 54481

LOCATION:
PART OF THE FRACTION N1/2 OF SW1/4, NW1/4 OF THE SE1/4, SE1/4 OF THE NE1/4, AND ALL OF OUTLOT 1 OF CSM 9015-36-18, ALL IN SECTION 30, TOWNSHIP 29 NORTH, RANGE 7 EAST, CITY OF WAUSAU, MARATHON COUNTY, WISCONSIN

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE:
PRELIMINARY PLAT

PROJECT: GREEN TREE MEADOWS

LOCATION: CITY OF WAUSAU
MARATHON COUNTY, WISCONSIN



VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PHONE NO.: (715) 241-0947
EMAIL: dustin@vreelandassociates.us
WEBSITE: www.vreelandlandsurveying.com
COPYRIGHT © 2023 BY VREELAND ENTERPRISES, INC. ALL RIGHTS RESERVED. REPRODUCTION BY WRITTEN PERMISSION ONLY.

PREPARED FOR:
GREEN TREE CONSTRUCTION

PLAT DATE:
JANUARY 12TH, 2024

DESIGNER: DUSTIN VREELAND
SURVEYED BY: CB & TV
FILE NO.: 23-0360 ENGINEERING
DATE: SEPTEMBER 20TH, 2023
SCALE:
1" = 100'
SHEET PRELIM

EASEMENT AGREEMENT

Document No.

Document Title

REVISED

THIS AGREEMENT made this _____ day of _____, 2024, by and between GREEN ACRES AT GREENWOOD HILLS LLC, a Wisconsin limited liability company, hereinafter referred to as "GRANTOR," and the City of Wausau, a municipal corporation of the State of Wisconsin, hereinafter referred to as "CITY";

WITNESSETH:

WHEREAS, CITY wishes to have GRANTOR construct and maintain in perpetuity a public pedestrian walkway, bicycleway, cart path, and ski trail (hereinafter referred to as path) upon land owned by GRANTOR, which construction will take place, at the discretion of CITY, in the future; and

WHEREAS, GRANTOR will allow this path as a permanent easement across GRANTOR's property upon certain terms and conditions as hereinafter enumerated.

NOW, THEREFORE, the parties hereto agree as follows:

Recording Area

Name and Return Address

City Engineering Department
407 Grant Street
Wausau WI 54403

PIN:

1. GRANTOR hereby grants to CITY a permanent easement across property owned by GRANTOR as hereinafter described, which easement shall be for the purpose of establishing and maintaining in perpetuity a pedestrian and bicycle path, motorized cart path, and ski trail, for the benefit of the public, which access shall specifically include but not be limited to individuals on foot, on bicycle, on roller blades, skateboards, cross-country skis, motorized wheelchairs, golf carts, and other similar conveyances, motorized vehicles operated for administrative and maintenance purposes, and other methods of conveyance approved and allowed by CITY; specifically excluded are ATVs, motorcycles, snowmobiles, and similar motorized recreational vehicles; the style of the path shall be similar to that as referenced on the landscape master plan, UDD plan, subdivision plan, and/or condominium plan across which the path runs.
2. The easement area is currently described on "Exhibit A" attached hereto and incorporated herein by reference.
3. GRANTOR shall construct, maintain, and keep in good repair the easement area and the path upon the easement area, at GRANTOR expense, and shall replace all or any portion of the path and related improvements, at any time, so as to maintain the standards provided for on the landscape master plan or any changes to that landscape master plan agreed to by CITY; in the event that GRANTOR fails to comply with the provisions of this easement agreement and specifically this paragraph, CITY may enter upon the easement area, across GRANTOR's property, to effect the necessary construction, maintenance, repair, replacement or other work necessary to maintain the easement area and path in the style of the landscape master plan or subsequent agreement; the cost of such CITY work shall be borne by GRANTOR, by special assessment pursuant to the provisions of Chapter 66 of the Wisconsin Statutes or its successor statute, the understanding being that any special assessment provisions then in existence shall apply.
4. CITY shall have the right to provide enhancements to the easement and the path, such as benches, and CITY agrees to maintain those improvements in good condition;
5. CITY agrees that the easement area will be covered under CITY's general liability insurance policy in the same manner that CITY-owned parkland with similar use is currently covered.
6. GRANTOR shall place no improvements or obstructions of any kind in the easement area that conflict with the terms of this agreement or that conflict with the intended public use of the easement.

EXHIBIT A

Parts of Lot 33, Lot 40, and Outlot 2, Vistas at Greenwood Hills First Addition, located in part of the Southwest 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, described as follows:

Part of said Lot 33, being a 15 foot wide strip of land centered on the following described centerline:

Commencing at the Southeast corner of said Lot 33; Thence North $00^{\circ}25'20''$ West along the West right-of-way line of Reserve Drive, 224.61 feet to the beginning of a tangential curve to the right; Thence along said West right-of-way line, 127.65 feet along the arc of said curve, said curve having a radius of 200.00 feet, a central angle of $36^{\circ}34'03''$ and a chord that bears North $17^{\circ}51'42''$ East for a distance of 125.49 feet to the point of beginning of said centerline;

Thence South $70^{\circ}17'00''$ West along said centerline, 247.31 feet; Thence South $35^{\circ}59'53''$ West along said centerline, 134.20 feet to the beginning of a tangential curve to the right; Thence along said centerline, 148.36 feet along the arc of said curve, said curve having a radius of 56.00 feet, a central angle of $151^{\circ}47'52''$ and a chord that bears North $68^{\circ}06'11''$ West for a distance of 108.63 feet; Thence North $07^{\circ}47'44''$ East along said centerline, 70.87 feet; Thence North $01^{\circ}56'48''$ West along said centerline, 90.56 feet to the South line of Outlot 2 of Vistas at Greenwood Hills First Addition, which is the point of termination of said centerline.

Said easement include all those lands lying within 7.50 feet on either side of the above described centerline, extended North from Osswald Road to said South line of Outlot 2 and extended East to said West right of way line of Reserve Drive.

and also;

Part of said Lot 33, described as follows:

Commencing at the Southeast corner of said Lot 33, the point of beginning;

Thence South $89^{\circ}04'06''$ West along the North right-of-way line of Osswald Road, 15.00 feet; Thence North $00^{\circ}25'20''$ West, 224.75 feet to the beginning of a tangential curve to the right; Thence 105.14 feet along the arc of said curve, said curve having a radius of 215.00 feet, a central angle of $28^{\circ}01'04''$ and a chord that bears North $13^{\circ}35'12''$ East for a distance of 104.49 feet, Thence North $70^{\circ}17'00''$ East, 23.20 feet to the West right-of-way line of Reserve Drive to the beginning of a non-tangential curve to the left; Thence along said West right-of-way line 114.88 feet along the arc of said curve, said curve having a radius of 200.00 feet, a central angle of $32^{\circ}54'31''$ and a chord that bears South $16^{\circ}01'56''$ West for a distance of 113.30 feet; Thence South $00^{\circ}25'20''$ East along said West right-of-way line, 224.61 feet to the point of beginning.

and also;

Part of said Lot 40, described as follows:

Commencing at the Southwest corner of said Lot 40, the point of beginning;

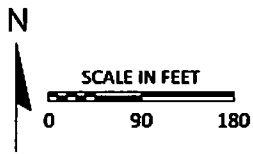
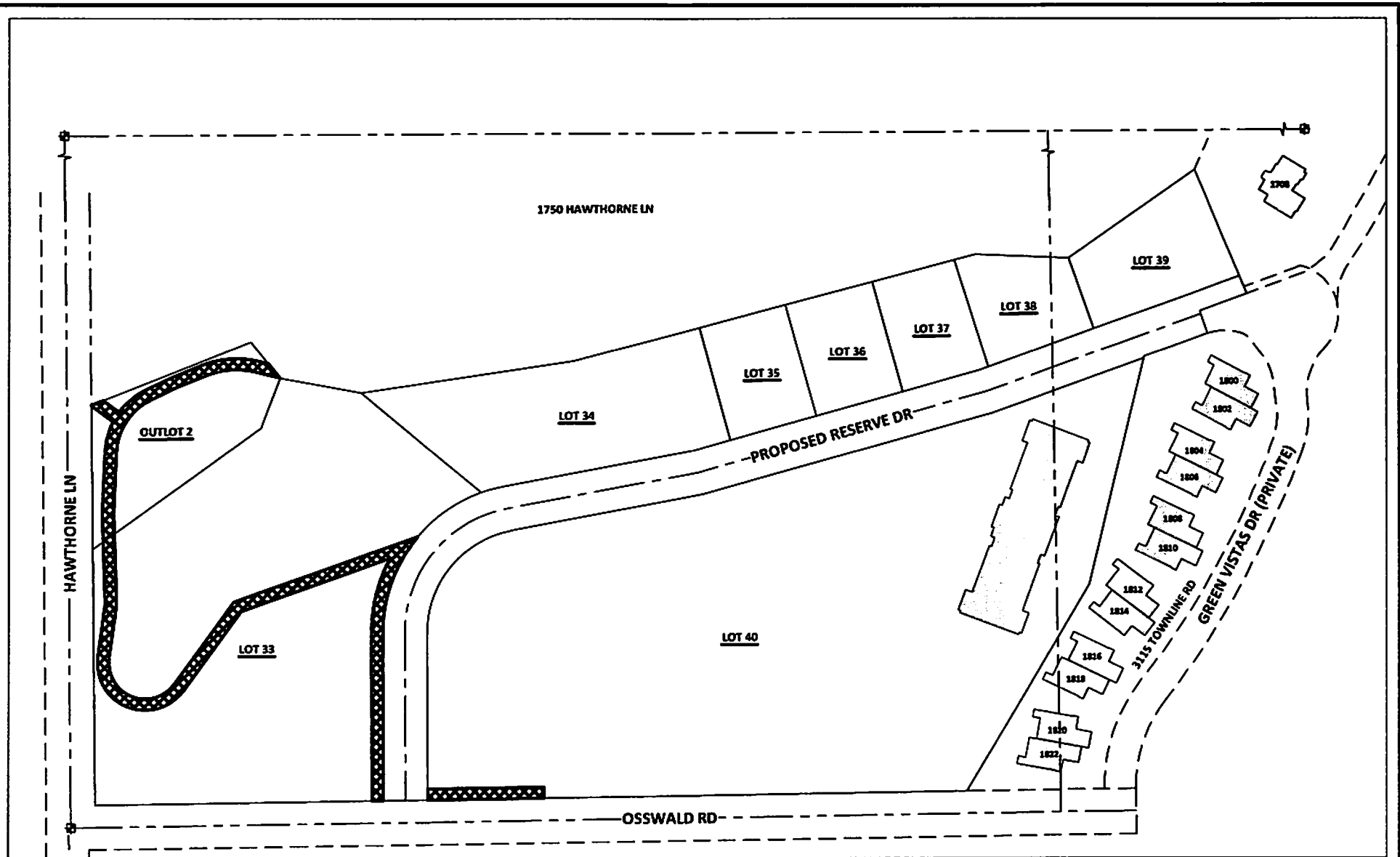
Thence North $00^{\circ}25'20''$ West along the East right-of-way line of Reserve Drive, 15.00 feet;
Thence North $89^{\circ}04'06''$ East, 155.37 feet; Thence South $00^{\circ}55'54''$ East, 15.00 feet to the North right-of-way line of Osswald Road; Thence South $89^{\circ}04'06''$ West along said North right-of-way line, 155.50 feet to the point of beginning.

and also;

Part of said Outlot 2, being a 15 foot wide strip of land centered on the following described centerline:

Commencing at the Northeast corner of said Outlot 2; Thence South $39^{\circ}05'34''$ East along the East line of said Outlot 2, 49.26 feet to the point of beginning of said centerline;

Thence North $77^{\circ}30'26''$ West along said centerline, 14.18 to the beginning of a non-tangential curve to the left; Thence along said centerline, 83.79 feet along the arc of said curve, said curve having a radius of 124.50 feet, a central angle of $38^{\circ}33'42''$ and a chord that bears South $87^{\circ}38'33''$ West for a distance of 82.22 feet; Thence South $67^{\circ}48'11''$ West along said centerline, 42.87 feet; Thence South $64^{\circ}17'17''$ West along said centerline, 41.11 feet to a non-tangential curve to the left; Thence along said centerline, 46.75 feet along the arc of said curve, said curve having a radius of 89.50 feet, a central angle of $29^{\circ}55'54''$ and a chord that bears South $46^{\circ}25'47''$ West for a distance of 46.23 feet; Thence North $54^{\circ}10'45''$ West, 39.06 feet to the North Line of Outlot 2; Thence South $54^{\circ}10'45''$ East along said centerline, 39.06 feet to the beginning of a non-tangential curve to the left; Thence along said centerline, 43.68 feet along the arc of said curve, said curve having a radius of 89.50 feet, a central angle of $27^{\circ}57'45''$ and a chord that bears South $17^{\circ}28'58''$ West for a distance of 43.25 feet; Thence South $02^{\circ}37'44''$ West along said centerline, 83.70 feet; Thence South $01^{\circ}56'48''$ East along said centerline, 33.15 feet to the South line of Outlot 2 and the termination of said centerline.



PROPOSED EASEMENT
CITY OF WAUSAU
MARATHON COUNTY, WISCONSIN



PROPOSED EASEMENT

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE PUBLIC HEALTH & SAFETY COMMITTEE	
Approving or Denying Various Licenses as Indicated.	
Committee Action:	Approved 5-0
Fiscal Impact:	None
File Number:	24-0108
Date Introduced:	April 9, 2024

FISCAL IMPACT SUMMARY			
COSTS	<i>Budget Neutral</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	<i>Included in Budget:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Budget Source:</i>
	<i>One-time Costs:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i>
	<i>TID Source: Increment Revenue</i> <input type="checkbox"/> <i>Debt</i> <input type="checkbox"/> <i>Funds on Hand</i> <input type="checkbox"/> <i>Interfund Loan</i> <input type="checkbox"/>		

RESOLUTION

WHEREAS, your Public Health and Safety Committee considered certain license applications at its March 18, 2024, meeting, and has made recommendations that are attached hereto and recommends these actions to the Council for its approval, now therefore

BE IT RESOLVED by the Common Council of the City of Wausau that the City Clerk be hereby authorized to issue the licenses on the attached list, incorporated as part of this resolution, according to recommendations made by the Public Health & Safety Committee and upon successful completion and acceptable proof that all applicable state and municipal regulations and requirements have been met by the applicants.

Approved:

Katie Rosenberg, Mayor



Council Date 04/09/2024

License ID	License Typ	Name	Address	Details	Business	Begin Dt	End Dt	Police	PHS	Council
194636	9010 - Bartender/Operator New	WALLIN, JOHN	156499 RAVINE RD WAUSAU WI 54403		KWIK TRIP #1723	02/08/2024	06/30/2024	No	No	
195862	9026 - Class I	EICHTEN, ALEX	1623 N 3RD AVE WAUSAU WI 54401	WAUSAU NIGHT MARKET on 6/20 7/18 8/15 (2024) Organized by WAUSAU RIVER DISTRICT					Yes	
196043	9026 - Class I	MARTIN, FR. SAMUEL	1104 S 9TH AVE WAUSAU WI 54401	HOLY NAME SUMMERFUN 2024 on 5/31/2024-6/1/20 24 Organized by HOLY NAME OF JESUS PARISH					Yes	
195977	9026 - Class I	OPAL-WAHOSKE, BLAKE	316 SCOTT ST WAUSAU WI 54403	FAMILY PRIDE FEST on 6/1/2024 Organized by Wausau River District					Yes	
194765	9027 - Class II	SEITZ, DENNIS	176 LAKE VIEW DR WAUSAU WI 54403	ARMED FORCES DAY on 05/18/2024 Organized by EAA CHAPTER 640					Yes	
194885	9079 - "Class B" Beer & Liquor (1/2 Year)	,	2401 N 3RD ST WAUSAU WI 54403		WISCONSIN WOODCHUCKS			Yes	Yes	

Total Licenses

PUBLIC HEALTH & SAFETY COMMITTEE

Date and Time: Monday, March 18, 2024, at 5:15 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Doug Diny (VC), Becky McElhaney, Lou Larson, Chad Henke

Others Present: Matt Barnes, Ben Graham, Jeremy Kopp, Justin Pluess, Tracy Rieger, Anne Jacobson, Tegan Troutner, Kaitlyn Bernarde, Kody Hart, Alder Kilian

Noting the presence of a quorum, Chairperson Rasmussen called the meeting to order at 5:15 p.m.

Consider approval or denial of various license applications.

Kenneth Lasiuk, applicant for New Operator/Bartender License, was referred back to committee by the Common Council after a recommendation to deny was made previously by the committee. Lasiuk appeared to appeal the denial recommendation and stated that a letter of recommendation would be provided and that requests for proof of a completed sentence were made in order to also be provided. It was stated that action would be held until the next meeting to provide the applicant the opportunity to provide documents for evidence of rehabilitation to be considered by the committee for review. John Wallin, applicant for New Operator/Bartender License, did not appear to appeal the denial recommendation.

Motion by Diny, seconded by Henke, to approve or deny license applications as recommended by staff with the exception of Kenneth Lasiuk. Motion carried 5-0.

DRAFT



Kody Hart, Deputy City Clerk

TEL: (715) 261-6616
FAX: (715) 261-6626

TO: Public Health & Safety Committee

FROM: Kody Hart, Deputy City Clerk

RE: Approve or deny various licenses as indicated on the attached summary report of all applications received.

DATE: March 12, 2024

Applications as listed have or will have a background check run by staff and reviewed by the Police Chief or a designee. Applications marked pending will have a status update at the meeting. In accordance with city ordinance, all permits approved are held for debts owed to the city until the debt is paid in full.

STAFF RECOMMENDATIONS

Approve or deny as indicated on the summary report attached, including those that may be introduced at the meeting. Further summaries on staff recommendations are outlined below.

1. **Denial Recommendations – New Operator’s License: Kenneth Lasiuk** – This application is recommended for denial due to conviction for 1st degree sexual assault of a child and was referred back to the committee for reconsideration at the March 12th, 2024, Common Council meeting. **New Operator’s License: John Wallin** – This application is recommended for denial due to conviction for battery.
2. **Approval Recommendations – Special Event Class I Permits for Wausau Nigh Market** located on the 400 Block and the 300,400, 500, and 600 Blacks of 3rd Street on June 20th, July 18th, and August 17th, 2024, from 5:00 PM to 9:00 PM, license applicant Wausau River District, Alex Eichten; **Holy Name Summer Fun 2024** located at 1104 S. 9th Avenue on May 31st and June 1st, 2024, from 4:00 PM to 11:00 PM, license applicant Holy Name of Jesus Parish, Father Samuel Martin; **Family Pride Fest** located on the 400 Block on June 1st, 2024, from 11:30 AM to 2:30 PM, license applicant Wausau River District, Blake Opal-Wahoske.
3. **Approval Recommendation – Special Event Class II Permit for Armed Forces Day** located at the Wausau Downtown Airport on May 17th, 2024, from 8:00 AM to 4:00 PM, license applicant EAA Chapter 640, Dennis Seitz.
4. **Approval Recommendations – Temporary “Class B” Picnic Licenses – 2024 Goods & Services Auction** located at 504 Grant Street on May 4th, 2024, license applicant First Universalist Unitarian Church Of Wausau; Three separate licenses for the **Wausau Night Market** located on the 400 Block and the 300,400, 500, and 600 Blacks of 3rd Street on June

Kody Hart, Deputy City Clerk



TEL: (715) 261-6616
FAX: (715) 261-6626

20th, July 18th, and August 17th, 2024, license applicant Wausau River District, Alex Eichten; **Fun@5** located at 8101 International Drive on March 28th, 2024, license applicant Greater Wausau Chamber of Commerce, Susan Krolow; **Holy Name Summer Fun 2024** located at 1104 S. 9th Avenue on May 31st and June 1st, 2024, license applicant Holy Name of Jesus Parish, Father Samuel Martin.

5. **Regular "Class B" Beer & Liquor License (1/2 year) Renewal – Wisconsin Woodchucks** located at Athletic Park, license applicant Wisconsin College Baseball, LLC, Mark Macdonald.



AMEMORANDUM

DATE: April 1, 2024
TO: Kody Hart, Deputy City Clerk
FROM: Katie Rosenberg
RE: Appointments to various boards and committees

Please note that I will be appointing the following individuals to boards and committees. Please add this to the City Council Agenda packet for the meeting scheduled for Tuesday, April 9, 2024.

If you have any questions, feel free to call or email. Thank you.

ADMINISTRATIVE REVIEW BOARD

Keri Anne Connaughty (New appointment - 1)
321 N 13th St
Wausau, WI 54403
715-350-9285
keriannevs@gmail.com
Term expires: 4/30/2027

BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE

Ben Gerhards (Re-appointment – 2)
3111 N 10th St
Wausau, WI 54403
715-470-2868
gerhab51@gmail.com
Term ends 4/30/2026

Veronica Hope (Re-appointment – 2)
718 N 5th Ave
Wausau, WI 54401
715-393-5203
verno6965@gmail.com
Term ends 4/30/2026

Chris Filtz (Re-appointment – 2)
311 N 6th Ave
Wausau, WI 54401
715-432-0989
chrisfiltz@gmail.com
Term ends 4/30/2026

Office of the Mayor
Katie Rosenberg



TEL: (715) 261-6800
FAX: (715) 261-6808

Susan Schmidt (Re-appointment - 3)
123 Grand Ave
Wausau WI 54403
715-845-9621
susan@schmidtlawfirm.com
Term expiration: 4/30/26

Jonathan Smith (New appointment – 1) (Replacing Tyler Wildman)
1114 Prospect Ave
Wausau WI 54403
715-297-1873
contactjonathansmith@gmail.com
Term expiration: 4/30/26

BOARD OF ZONING APPEALS

Nancy Hoffman (Re-appointment - 7)
3103 N 7th St
Wausau, WI 54403
715-571-0425
Nancy.hoffman@coldwellbankerrealestate.com
Term expires: 4/30/2027

David Burke (Re-appointment – 3)
520 Franklin St
Wausau WI 54403
715-848-1078
burkeconstruction@gmail.com
Term expires: 4/30/2027

Nancy Giese (Re-appointment – 6)
3236 N 8th St
Wausau WI 54403
715-845-1305
nangiese52@gmail.com
Term expires: 4/30/2027

Arlene Kaatz (Re-appointment – 1) (Replacing Dave Oberbeck)
3020 N 10th St
Wausau WI 54403
630-621-7158
akaatz7@icloud.com
Term expires: 4/30/2027



CAPITAL IMPROVEMENT PROJECTS COMMITTEE

James Wadinski
1130 Brown St
Wausau WI 54403
715-573-3821
wadj@charter.net
Term expires: 4/30/2026

Carolyn Marohl (Re-appointment – 2)
1025 Everest Blvd
Wausau, WI 54403
715-571-5771
sellwithcarrie@gmail.com
Term ends 4/30/2026

CITIZENS' ADVISORY COMMITTEE – COMM DEV BLOCK GRANT

Ingrid Clark Zavadoski (Re-appointment – 1)
720 E. Crocker Street
Wausau, WI 54401
715-574-9010
iclarkz@gmail.com
Term expires: 4/30/2030

Andrew Dudley Shannon
316-1/2 Scott Street
Wausau, WI 54403
Andrewdudleyshannon@gmail.com
Term expires: 4/30/2030

ETHICS BOARD

Jesse Kearns (Re-appointment, alternate - 2)
712 N 13th St
Wausau, WI 54403
715-212-7680
jkearns@kearnsconnectivity.com
Term expires: 4/30/2029

ROOM TAX COMMISSION

Tim VanDeYacht (Re-appointment – 5)
310 Gerald Court
Wausau, WI 54401
715-212-3732

Office of the Mayor
Katie Rosenberg



TEL: (715) 261-6800
FAX: (715) 261-6808

tim.vandeyacht@gmail.com

Term expires 10/31/2024

Lindsey Lewitzke (Re-appointment-1)

1701 Green Vistas Dr

Wausau, WI 54403

Lewitzke.lindsey@gmail.com

Term expires 10/25/2024

SOLAR ARRAY TASK FORCE

Jay Coldwell (Re-appointment - 2)

3422 Horseshoe Spring Rd

Wausau WI 54403

715-370-8033

jaycoldwell@yahoo.com

Term expiration: 3/5/2026

Paul Svetlik (Re-appointment - 2)

1511 Pearson St

Wausau WI 54401

414-533-2042

paulsvetlik@icloud.com

Term expiration: 3/5/2026

Susan Woods (Re-appointment - 2)

1329 Sumner St

Wausau WI 54403

559-916-5601

susanwoodscp@yahoo.com

Term expiration: 3/5/2026

WAUSAU ARTS COMMISSION

Alex Eichten (Re-appointment - 2)

1623 N 3rd Ave

Wausau WI 54401

715-937-2809

Ike10design@gmail.com

Term ends 4/30/2027



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

Keri Anne

Last Name *

Connaughty

Address *

Street Address

321 n 13th Street

Address Line 2

City

Wausau

State / Province / Region

WI

Postal / Zip Code

54403

Country

USA

Phone *

(715)350-9285

Email *

keriannevs@gmail.com

Years as a Wausau Resident, if applicable *

31

Occupation/Employer, if applicable

Human Resources Director, The Samuels Group

Business Information

Business Name

The Samuels Group

Address

Street Address

311 Financial Way, STE 300

Address Line 2

City

Wausau

State / Province / Region

WI

Postal / Zip Code

54401

Country

USA

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Business Improvement District Board

Board, Commission and/or Committee

Administrative Review Board

Board, Commission and/or Committee

Community Development Authority

Board, Commission and/or Committee

Bicycle & Pedestrian Advisory Committee

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

I am interested in learning more about the goals and objectives of these committees to help determine which committee is best fitting. Looking forward to connecting!

LinkedIn Profile

What qualifications can you bring to these Committees? *

HR/Business operations experience

Chamber/Community leadership involvement

Love for my community

On what other City Committee(s) are you currently serving, if any?

Chamber Board of Directors

Chamber Ambassador

Other Community Involvement

The Women's Community

CWOCC

References(Please Include 3)

Reference

First Name *

Sid

Last Name *

Samuels

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Manager

First Name *

Deb

Last Name *

Page1

Address *

Street Address *

[Redacted]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

[Redacted]

Relationship to You *

Previous manager

First Name *

Tom

Last Name *

Grimm

Address *

Street Address

[Redacted]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

[Redacted]

Relationship to You *

Previous manager

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

Jonathan

Last Name *

Smith

Address *

Street Address

1114 Prospect Ave

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

Wisconsin

Country

United States

Phone *

(715)297-1873

Email *

contactjonathansmith@gmail.com

Years as a Wausau Resident, if applicable *

10+ historically, 2002-2011, November 2022-now

Occupation/Employer, if applicable

Director of Worship and Music

Saint Andrew Lutheran Church

Wausau/Rib Mountain

Business Information

Business Name

Address

Street Address

Address Line 2

City

Postal / Zip Code

State / Province / Region

Country

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Bicycle & Pedestrian Advisory Committee

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

I am interested in serving on the Bicycle and Pedestrian Advisory Committee to use my interests in safe, accessible, and equitable transportation options to support the city's mission to enhance our community's quality of life and support a sense of belonging. My skills in communication, creativity, and gathering people around a common vision will help bring diverse coalitions of people together to make our community more accessible, especially for the most vulnerable users of public infrastructure. Youth, the elderly, and other folks who cannot drive (approximately 1/4 of the population of Wausau) deserve access to safe, reliable, well-maintained transportation options, including walking, biking, and public transportation.

As a child growing up in Wausau, I believed the only way to get around was with a car. After attending college, I realized I wanted to live somewhere that prioritized walking and biking, so I moved to the Twin Cities. I tried to find the right neighborhood and job in the Twin Cities, and realized I might be able to live in a community I love and have a job I love if I moved back to Wausau, which I did in November 2022 with my wife.

Wausau has made a lot of strides in the decade since I grew up here. The city grid and development pattern overall is ideal for a well-designed and maintained walking and biking network. However, our infrastructure and ability to see creative short-term solutions that will inspire investment in permanent infrastructure is now lagging behind other comparable cities in Wisconsin. I want to be a citizen who works with folks from all backgrounds to make a city that is easy to get around no matter what mode of transportation you choose or have access to.

What qualifications can you bring to these Committees? *

My main qualification is that I am someone who commutes via bicycle most days to work, and that the bicycle is my main form of transportation. In addition, I have read many books on the subject (Walkable City [Speck], Tactical Urbanism [Lydon/Garcia], Paved Paradise [Grabar], Bike Lanes are White Lanes [Hoffman], Green Metropolis [Owen], The Living City [Gatz], Bicycle Justice and Urban Transformation [Golub/Hoffman/Lugo/Sandoval], and more. Additionally, I have learned a lot by following many city planners and those involved in road design on social media, attended the Strong Towns Conference (public infrastructure/community organizing/economic vitality), and studied road design manuals in my free time.

On what other City Committee(s) are you currently serving, if any?

Other Community Involvement

- Community Advocate, Bike Wausau (Facebook)
- Volunteer Vocal Director, Central Wisconsin Children's Theater
- Volunteer musician, Wausau Symphony Orchestra

References(Please Include 3)

Reference

First Name *

Tim

Last Name *

White

Address *

Street Address

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

Wisconsin

Country

United States

Phone *

Relationship to You *

Friend

First Name *

John

Last Name *

Nowaczyk

Address *

Street Address

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

Wisconsin

Country

United States

Phone *

Relationship to You *

Friend/Shop Manager of a store I frequent

First Name *

Brittany

Last Name *

Grell

Address *

Street Address

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

Wisconsin

Country

United States

Phone *

Relationship to You *

Friend

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)

Jonathan Smith Resume Bicycle and Pedestrian Advisory Committee

472.34KB

(1).docx

Limit to 3 upload files



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

James

Last Name *

Wadinski

Address *

Street Address

1130 Brown St.

Address Line 2

City

WAUSAU

Postal / Zip Code

54403

State / Province / Region

WI

Country

United States

Phone *

(715)573-3821

Email *

wadj@charter.net

Years as a Wausau Resident, if applicable *

64

Occupation/Employer, if applicable

Retired

Business Information

Business Name

Address

Street Address

Address Line 2

City

Postal / Zip Code

State / Province / Region

Country

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

I would be honored to serve my community in some way and being a member of the CIPC would be the least I could do for Wausau. Being a lifelong member of the Wausau community encourages me to help Wausau thrive. I would welcome serving on a committee that encourages improvements to properties that fit the community and neighborhood in the correct way.

What qualifications can you bring to these Committees? *

My experience in law enforcement has prepared me in a unique way to serve the CIPC. I have seen what can cause neighbors to disrespect each other and seen what can bring them closer together. In serving on this committee, I feel I can help neighborhoods improve their look and feel. Because when a neighbor's property improves it improves the whole neighborhood.

On what other City Committee(s) are you currently serving, if any?

None

Other Community Involvement

Community Service Club: Optimist Club of Wausau, 32 years.

References(Please Include 3)

First Name *

Mark

Last Name *

Klein

Address *

Street Address

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

Wisconsin

Country

United States

Phone *

[Redacted]

Relationship to You *

Friend

First Name *

Debra

Last Name *

Haley

Address *

Street Address

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

Wisconsin

Country

United States

Phone *

[Redacted]

Relationship to You *

Neighbor

First Name *

Frank

Last Name *

Mick

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

State / Province / Region

Wisconsin

Postal / Zip Code

54403

Country

United States

Phone *

[REDACTED]

Relationship to You *

Neighbor

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)

Limit to 3 upload files

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

JOINT RESOLUTION OF THE HUMAN RESOURCES & FINANCE COMMITTEES

Authorizing the creation of the Community Care Paramedic Program, adding 1 FTE community care paramedic position; and related budget modification from APRA and other funding.

Committee Action: *Pending*

Fiscal Impact: City's share is \$96,750 over the three year trial period

File Number: 24-0404

Date Introduced: April 9, 2024

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
	<i>Included in Budget:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Budget Source: program support from Aspirus and Foundations and ARPA funds</i>
	<i>One-time Costs:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Amount: Year \$192,000</i>
	<i>Recurring Costs:</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Amount: Year 2 \$130,000</i>
SOURCE	<i>Fee Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Amount: approximately \$91,000 annually & ARPA of \$39,000</i>
	<i>Debt Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Amount:</i>
	<i>TID Source: Increment Revenue <input type="checkbox"/> Debt <input type="checkbox"/> Funds on Hand <input type="checkbox"/> Interfund Loan <input type="checkbox"/></i>		

RESOLUTION

WHEREAS, your Fire Department has proposed creating a Community Care Paramedic program in the City of Wausau; and

WHEREAS, in other communities, the program has demonstrated a variety of benefits including increased access to medical services, reduced hospital readmissions, reduced unnecessary emergency room visits and improved efficiency in the health care system; and

WHEREAS, the program is proposed as a 3-year trial with funding shared by the City of Wausau, Aspirus Hospital, and the Judd S. Alexander Foundation; and

WHEREAS, the success of the program relies on the creation of an additional paramedic position with annual wages and benefits of approximately \$110,000; and

WHEREAS, the three-year financial plan includes \$65,000 of start-up equipment costs in the first year with future year estimated annual costs of \$130,000; and

WHEREAS, the Human Resources Committee has reviewed and recommends approval of the

Community Care Paramedic position; and

WHEREAS, on June 14, 2022, the Common Council approved the allocation of \$771,000 of American Rescue Plan Funding for the creation of three Firefighter positions; and

WHEREAS, on January 24, 2023, the Common Council approved allocating \$200,460 of the Fire Department ARPA allocation to equip and train the 12 new hires; and

WHEREAS, on January 23, 2024, the Common Council approved allocating \$115,000 of the Fire Department ARPA allocation to the 2024 funding of the Outreach Coordinator position; and

WHEREAS, your Finance Committee at their April 9, 2024, meeting reviewed and recommends expanding the eligible use of the Fire Department ARPA allocation to include funding the community care paramedic position for an amount not to exceed \$96,750; and

WHEREAS, your Finance Committee recommended the following budget modification to support the program creation.

*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Debit Amount	Credit Amount
43250:Federal Grants - Human Services	215 ARPA Fund	56754 ARPA Grants	43250 Federal Grants - Human Services			\$0.00	\$18,250.00
48500:Donations	281 Fire Grant Fund	52206 Fire Special Programs	48500 Donations from Private Organizations or Individuals			\$0.00	\$173,250.00
60000:Capital Outlay	281 Fire Grant Fund	52206 Fire Special Programs		58122 Furniture/Equipment-Fire		\$65,000.00	\$0.00
50330:Travel	281 Fire Grant Fund	52206 Fire Special Programs		53331 Vehicle Lease/Rental		\$12,000.00	\$0.00
50330:Travel	281 Fire Grant Fund	52206 Fire Special Programs		53250 Registration Fees/tuition		\$5,000.00	\$0.00
50110:Salaries and Wages	281 Fire Grant Fund	52206 Fire Special Programs		51111 Salaries and Wages		\$91,250.00	\$0.00
50110:Salaries and Wages	215 ARPA Fund	56754 ARPA Grants		51111 Salaries and Wages	WARPA-035 Community Care Position	\$18,750.00	\$0.00

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wausau that the proper city officials are authorized and directed to create the position of community care paramedic and conduct recruitment and hiring of said position; and

BE IT FURTHER RESOLVED that the proper city officials are authorized to modify the 2024 budget for the program and the change of purpose of Community Care Paramedic as outlined above and to encumber funds in accordance with the American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund and

BE IT FURTHER RESOLVED that the proper city officials are directed and authorized to accept grants and financial program support from Aspirus Hospital and foundations.

Approved:

Katie Rosenberg, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, March 26, 2024 @ 5:30 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: MaryAnne Groat, Matt Barnes, Tracy Rieger, Jeremy Kopp, Justin Pluess, Tegan Troutner, Eric Lindman, Dustin Kraege, James Henderson, Andy Sims, John Chmiel, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:30 p.m.

Discussion and possible action of Community Care Paramedic position for the Fire Department.

Rasmussen questioned the cost to the city once partner funding is factored. It was stated that previously allocated ARPA funding for the hiring of new firefighters could be used for this position.

Watson also questioned the allocations of the funding for the obligated cost to the city along with the partner funding. It was also questioned as to how much was left over from the ARPA funding for hiring new firefighters. It was stated that there is \$478,000 left over.

Motion by Watson, seconded by Martens, to shift the purpose of some of the Fire Department's previously allocated ARPA funding up to \$37,500 to fund this position. Motion carried 5-0.

DRAFT



Wausau Fire Department

Benefits of a Community Care
Paramedic

Objectives



- ▶ Improve the overall health of the Wausau Community
- ▶ Reduce the use of ambulances as the first access point to healthcare
- ▶ Reduce emergency room usage by non-acute and repeat patients
- ▶ Reduce readmissions of patients to hospitals for the same diagnoses
- ▶ Build relationships with other healthcare resources within the community
- ▶ Assist the community outreach coordinator with access to health care for clients

Wisconsin Department of Health Statement

“Community Emergency Medical Services (CEMS) work collaboratively with stakeholders within their healthcare system to address the unique needs of their community. CEMS programs facilitate integration with primary care services, reduce hospital readmissions, and re-route unnecessary emergency department visits. CEMS paramedics and practitioners center the social determinants of health in their practice to effectively mitigate healthcare needs and to improve efficiency in the system.”



Example Programs

- ▶ Madison Fire Department
 - ▶ CARES Program
 - ▶ Community Care Paramedic Program
- ▶ Greenfield Fire Department
 - ▶ Full-Time 40-hour CCP



Madison CARES: A New Approach to Behavioral Health

A look back at the first year of services

September 2021 through August 2022



Referral Process

Area hospitals refer patients being discharged that don't qualify for home health but could benefit from a home visit

The CCP receives and reviews the referral and then makes home visits

The CCP would evaluate several factors in the patients home

Referral Diagnoses (not limited to)

COPD

CHF

Pneumonia

Diabetes

Stroke

Homeless

First Home Visit Assessment Tools

- ▶ Food security assessment
 - ▶ Does the pt. have good nutritional resources in the home
- ▶ Trips and fall hazard assessment
 - ▶ Possible ADRC referral for trips, falls training
- ▶ Fire and life safety assessment
- ▶ Prescription drugs assessment
 - ▶ Evaluation of all meds patient is taking and prescribing MD





Homeless Healthcare Access

- ▶ CCP would serve as an asset to the WPD community outreach coordinator in providing alternative access to healthcare needs
- ▶ Build relationships with Public Health, North Central Health Care, and other healthcare assets in the community to reduce the use of ambulance calls and Emergency Department visits.

Community Care Paramedic Position

- ▶ Paramedic with three years of experience, preferably in Wausau
- ▶ Preferably a background in Community Care medicine
- ▶ Must be a relationship builder and work well independently
- ▶ Equipped with a cardiac monitor and proper evaluation tools
- ▶ Dedicated department-labeled vehicle



Wausau CCP Program Proposal

Community Funded Position

City of Wausau

Aspirus Hospital and Foundation

Marathon County

Marshfield Clinic Health System

Community Grants

Three-year trial

Quarterly and Annual progress reports

Data-driven program

Must prove a positive impact

Possibility for growth and collaboration with SAFER, Riverside Fire Departments and other departments

Critical Care Paramedic Program Costs

First-Year (2024) Community Care Medic

Wages & Benefits	\$110,000
Equipment (First year)	\$65,000
Training & Professional Affiliations	\$5,000
Vehicle Lease	\$12,000
Total Estimated First Year	\$192,000

On-going (2025 +) Community Care Medic

Wages & Benefits	\$113,000
Equipment	\$5,000
Training & Professional Affiliations	\$3,000
Vehicle Lease	\$12,000
Total Estimated Annual Cost	\$130,000

Cost Benefit Analysis

Several concepts across the U.S. have shown a positive benefit.

Primary cost savings are spread between hospitals and payers (patients).

Extensive study of seven Community Care Paramedic programs in California showed consistent findings in six out of seven programs

All California programs showed improved patient well-being

Program did reduce repeat calls of frequent users of EMS system.

“In most cases yielded savings for health plans and hospitals.”

<https://www.chcf.org/blog/community-paramedicine-delivers-better-care-at-lower-cost/>

“Win-Win-Win Situation”

“Californians appear to be benefiting from these new models of health care. We found that hospitals, ambulance providers, Medicare, and Medi-Cal all experienced notable financial benefits. Our analysis of the projects’ data and interviews with community paramedics across California revealed many examples of how partnering with patients, rather than simply transporting them to emergency rooms — often repeatedly — is yielding positive results. The findings suggest that the benefits of CP programs will grow as they mature, solidify partnerships, secure stable funding, and find their optimal structure and niche.”

Questions and Comments



Community Paramedic Proposal

Thank you for your consideration of this proposal. Please do not hesitate to let me know of any questions or clarifications that may be needed.

1. **Program Summary:** This request is to support the implementation of a Community Paramedic program in the City of Wausau Fire Department, to allow for updated research that will ideally produce the assumed cost savings and improved patient outcomes that are possible through such programs. This program has the broad interests and support of the Aspirus Hospital, The Alexander Foundation, and our collaborative community partners.
2. **Program Description:** Community paramedicine remains a relatively new and evolving model of community-based health care in which paramedics function outside of their customary emergency response and transport roles in ways that facilitate more appropriate use of emergency care resources and/or enhance access to continued primary care. These programs typically are designed to address specific local problems and to take advantage of locally developed linkages and collaborations between and among emergency medical services and other health care and social service providers, and thus, are varied in nature. National interest in community paramedicine has substantially grown in recent years based upon the belief that it may improve access to, and quality of care while simultaneously reducing costs. These goals have already been shown to be true in many pilot programs across the country.

Some of the delivery system problems targeted by community paramedic programs include the overuse of the 911 system, the need for alternative means to manage patients who do not require transport to an emergency department, repeat ED visits, hospital readmissions, limited or no capacity for short-notice home visits, especially during off hours, and supplementing primary care shortages in underserved areas (including those where primary care exists, but where the patient cannot or will not visit). These programs exist to reach those patients who do not qualify for traditional home health visits, or for those who are unreachable by traditional home health providers. These programs do not exist to replace home health care, but rather they exist to supplement the great work that is being done, and to fill the gaps where traditional programs meet restrictions for enrollment or for continued care.

3. **Goals and Objectives:** These include the priorities of improving their overall health and societal well-being, while simultaneously guiding their care to the most appropriate resource. We will look to identify patients who are high-volume callers of 911 for whom our pre-hospital partners have identified an acute change that has contributed to a high frequency of calls for service within a short time frame. The patients will be identified as qualifying for the program upon recommendation from physicians, RN's, case managers, care coordination, primary care physicians, medics, and through consultation with specific services. The goal would be to find a patient in an acute health care crisis, and then focus on returning them to a baseline level of

improved health, before transitioning them out of the program. At the time of transition, they will have a strong understanding of their care plan, a strong understanding of the resources available to them, a strong understanding of the preferred priority of access to these resources, and perhaps most importantly, they will have an empowerment to know how to access these resources. The final objective would be to summarize the findings, such that they may be used to successfully develop an ongoing source of budgeted funding to continue.

4. Each year, the need for health services to the community increases, as health care costs are ever increasing, and access to health care is difficult to navigate, despite great efforts from the health care community. Additionally, high-volume ER users frequently have a difficult time in adhering to care plans for a variety of reasons such as underlying mental illness, lack of resources to follow the plan, lack of understanding of the plan, a home environment that creates challenges to the success of the plan, etc. By visiting these patients regularly and identifying and working to correct these obstacles before they rise to the level of an ER visit, we can successfully guide them to the best, most appropriate resource, and thereby avoid significant costs of care. Patients can be cared for at home or can be scheduled at their primary care provider before needing the ER. Often, simply having the knowledge that someone is coming to visit them and provide a review and assurance of the current health status is enough to avoid an unnecessary ER visit. The list of similar situations is a long one, however the overriding goal is to identify and correct problems before they rise to the level of a necessary ER visit or produce an unnecessary visit or transport.

Improvements in health and cost-savings may be realized by patients to the ER as appropriate before letting a problem grow to the extent that it would require a more costly admission. Similarly, in consultation with their treating physician, or in concert with a pre-determined protocol, it is possible for medications to be provided or to be modified, thus improving the patient's condition, and avoiding unscheduled visits to the ER or clinic setting.

Community Care Paramedic Proposal

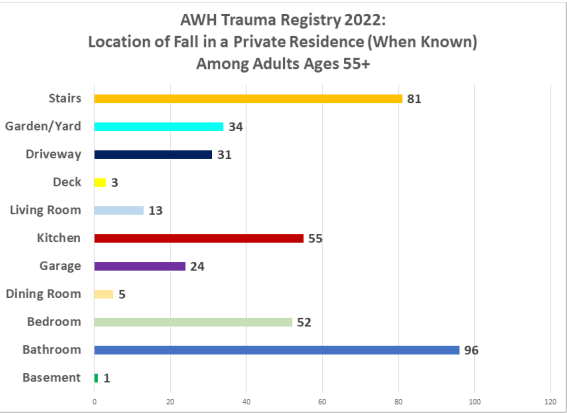
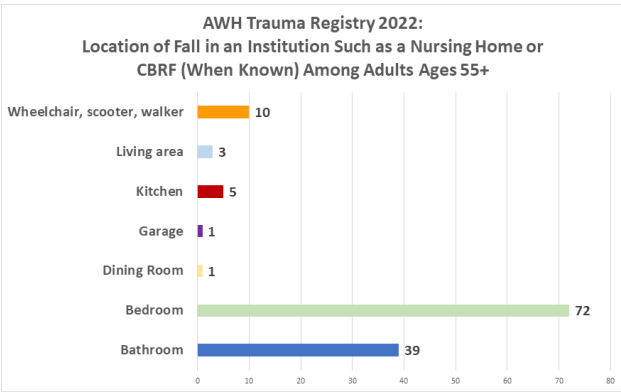
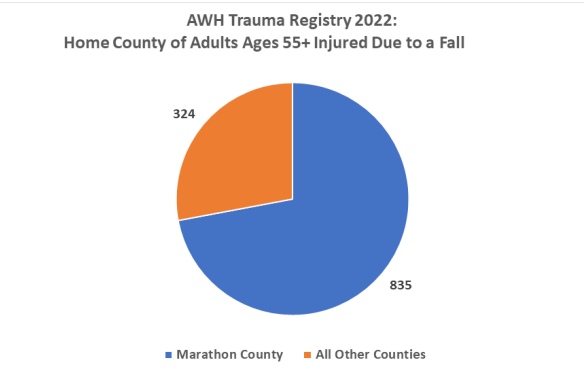
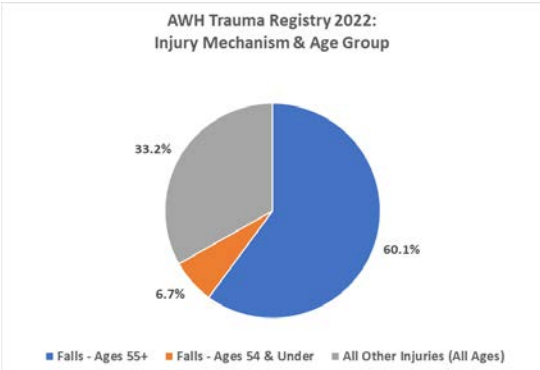
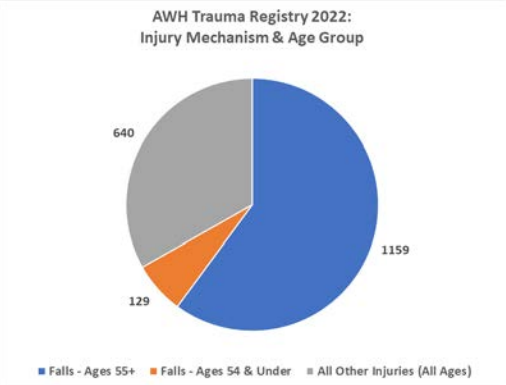
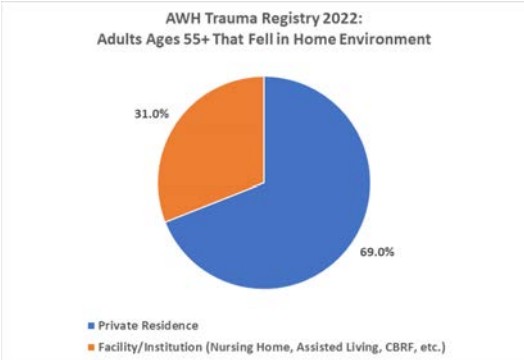
Purpose: This proposal signifies our commitment to innovation and proactive healthcare delivery through a Community Care Paramedic Program, ultimately leading to a healthier, more resilient community in Marathon County. This program would use our limited existing resources strategically to reduce growing barriers and address key health needs.

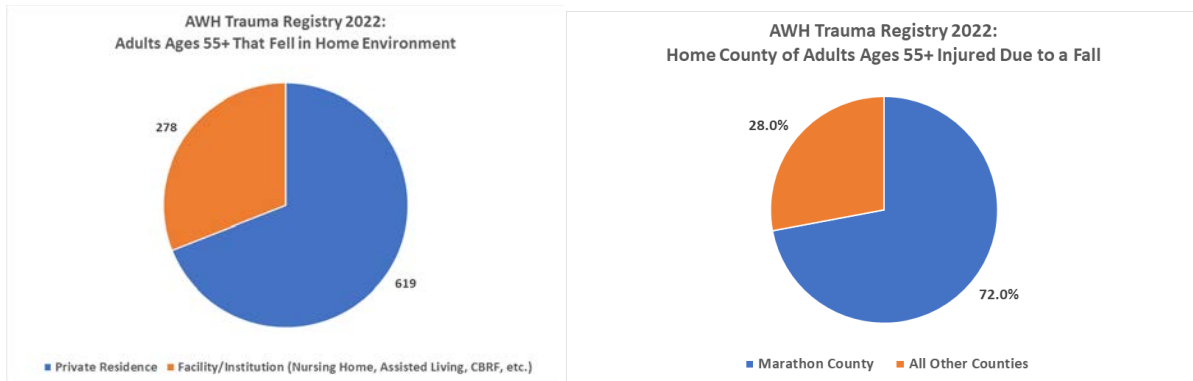
Current Situation and Overview

Community Care Paramedics (CCPs) assist communities through responsive and patient-centered approach to a growing problem—that of increasing medical costs, aging populations, and increased use of Emergency Responders for non-urgent situations. CCPs can manage chronic health conditions, prevent acute conditions from getting worse, and stop an illness before it can even begin by educating on preventive measures. As described by *EMS World*, a community paramedic engages the patient and helps them understand how best to manage their disease. This includes education about symptoms, lifestyle modifications, warning signs for worsening health, and proper use of medication or equipment. The patient also works with the community paramedic to practice their self-monitoring and disease management techniques and allows sufficient time for the paramedic to educate and check for full understanding.

CCP programs address a medical provider shortage and Marathon County need. Communities, like ours, are responding to the healthcare crisis with new and innovative delivery models such as CCP to stretch limited primary care resources. According to the American Academy of Family Physicians, the number of medical school students going into primary care has dropped 51.8 percent since 1997. According to the Wall Street Journal, the US is short about 16,000 primary care physicians nationally, especially in rural areas.

The number of falls-related EMS calls for Marathon County residents over the age of 60 is trending upward as well. In 2023, Marathon County EMS fielded over 2,383 calls due to falls. Many falls are preventable, and can be addressed in the home, between a CCP and the patient.





Background

A certified paramedic is the highest level of an emergency medical technician, trained to provide advanced life support and other technical medical procedures. While traditionally educated in the emergency response realm, a paramedic’s scope of practice can also include the provision of certain primary medical services, with oversight by a physician or other advanced-practice provider. CCPs can also provide outreach and education to patients, including education on falls prevention measures, how to use medical equipment, and risk reduction.

Community Paramedicine Models for Prevention and Health Education

Prevention and health education represent one significant role for community paramedics in the healthcare system. Through home visits and regular check-ins, community paramedics can identify medication errors, environmental risks, or problems with durable medical equipment that are not often identified in a traditional clinical or healthcare setting.

People with complex chronic conditions often have many prescriptions, each with their own dosing schedules, warnings, and instructions. This complexity can make it challenging for patients to take their medication safely and correctly each day (<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC3968427/>). In addition, because these prescriptions often come from multiple providers, patients may not have support managing their medication lists. There may be contraindications, errors in dosage, drug type, or patient usage, resulting in adverse drug events that can be harmful or even fatal (<https://www.cdc.gov/medicationsafety/basics.html>).

Medication Management

One important role for community paramedics is to help patients manage medications. Community

paramedics can help set up reminders, explain dosing instructions, identify medication management issues like improper storage, and uncover errors in their medication list. CCPs can help patients develop a comprehensive list of their current prescriptions. Once the list is correct, the community paramedic confirms its contents with the patient's providers, ensuring that all dosages are correct, and all medications are still currently needed to manage their health. The community paramedic can work with the patient and their family or caregiver to ensure they understand how and when to take each medication, along with any potential warning signs of adverse drug events that should be shared with their primary care provider.

Safety Assessments

Community paramedics conducting home visits are well-positioned to observe any issues in the patient's home that may pose safety risks. Particularly for elderly or frail patients, tripping hazards like throw rugs, broken stairs, ill-fitting slippers, or electrical cords may pose a risk for falls. Home safety checks can help identify modifications that make it easier and safer for patients to age in place, including installing grab bars, adequate lighting, and non-slip surfaces. By identifying these issues early, community paramedics can prevent accidents that may later result in a 911 call or emergency room visit.

Medical Equipment

Community paramedicine programs can also conduct safety checks of home durable medical equipment like nebulizers, wheelchairs, or continuous positive airway pressure (CPAP) machines.

Local

Data

An analysis funded by the HHS Office of the Assistant Secretary for Preparedness and Response indicates that approximately 15 percent of Medicare patients transported to the ED by ambulance can be safely cared for in other settings if available in a community. National models suggest that if these patients were transported to a physician's office, Medicare could save \$559.871 million per year and if they were treated at home, it is expected the savings would be significantly higher. Cost data for Medicaid are not available but expected to be even greater. In 2006, Medicare and Medicaid paid 20 percent and 21 percent respectively of ED charges.

Local data goes here—What local data do we have about ED visits, falls, etc.

Wait times on ER

Strategy

As the nation faces the possibility of increasing healthcare costs, there is significant opportunity for EMS systems to be part of the solution and help reduce the incidence of costly care for Marathon County patients. CCP could reduce downstream emergency department and hospitalization costs while increasing

patient care quality and safety by changing their service delivery. CCP could triage of patients calling 911 without dispatch of an ambulance, treat patients without transport, transport patients to a clinic or other provider for an unscheduled visit, for example.

The Community Paramedic model increases the availability of preventative services, and as a result, is expected to have the following outcomes:

- Increased care coordination
- Decrease in injuries including falls
- Reduced emergency department visits
- Reduced hospital readmissions
- Increased referrals to community services
- Decrease overall healthcare costs
- Better community health outcomes through preventive care that impacts communicable and chronic diseases

Other examples include:

- Manatee County Department of Public Safety Community Health Program (formerly the Community Paramedicine), funded by local tax dollars, serves frequent emergency service utilizers and patients who have diabetes, respiratory conditions, and substance use disorder, as well as people experiencing frequent falls. Initially only serving patients with diabetes, the program added a new patient population to its program every 60 days, taking a year to roll out its full capacity and reach. Patients are referred to the program through a variety of methods: paramedics use their 911 call database to identify eligible patients; paramedics refer patients through their documentation platform; and primary care providers, hospital staff members, churches, and social groups may refer patients to the program. Patients may remain in the program for a maximum of 90 days. On average, patients spend 65-68 days in the program. To graduate from the program, patients must meet the health goals set by the community paramedics, be aligned with a primary care provider, and have not used the pre-hospital system or had an unplanned hospital visit in the last 30 days. If necessary, the program provides patients with medical supplies, like walkers and wheelchairs, from its medical supply lending closet. The program uses an electronic healthcare coordination platform developed for EMS providers, which allows the community paramedics to document their interactions with each patient and review documentation from pharmacists, social workers, and other providers. Program leadership meet quarterly with emergency medical service groups and state leadership to share ideas, success stories, and challenges in treating their patient population
- ThedaCare and Gold Cross Ambulance in northeastern Wisconsin have partnered to develop a community paramedicine program that serves a variety of patients referred from hospital and primary care settings. Through funding from the Moore Foundation's Community Management of Medication Complexity Innovation Lab, the team was able to expand its program to focus on patients whose complex prescription regimens put them at increased risk of hospitalization. By developing a Medication Risk Score, community paramedics were better able to assess which patients needed extra support to improve their health. The criteria for who is served through ThedaCare's community paramedicine program evolved over the course of the pilot. Initially, patients had to have made three or more visits to the ED in six months, or six or more over the

course of a year to participate. Eventually, primary care physicians also began referring patients about whom they had serious concerns, i.e., a patient who was not taking her prescribed medications correctly; a patient who had multiple clinic and specialist visits, yet still seemed confused about managing her health; or a patient whose adult children called multiple times with concerns about their parent.

- Tri-County Health Care EMS in Wadena, Minnesota, provides home visits to patients at high risk of readmissions and works with clients who are frequent emergency medical service users (<http://naemt.org/docs/default-source/community-paramedicine/Toolkit/tricounty-case-study-1.pdf>). The program also receives referrals from providers who have identified patients needing additional support obtaining health resources. Every two weeks, program clients receive a visit from a multi-disciplinary team that includes a social worker, who is able to further tailor their care plan or make additional referrals as needed.
- A pilot program in Fort Worth, Texas, saw a 61% reduction in ambulance rides, according to an academic study of 64 patients. MedStar, the operator, made the effort permanent and says its 904 participants needed 48% fewer ambulance trips, saving an estimated \$8.5 million over eight years. News, A. Z. / K. H. (2023, May 12). No emergency needed: Community paramedics in Wisconsin, elsewhere visit patients at home. Wisconsin Watch. <https://wisconsinwatch.org/2023/05/no-emergency-needed-community-paramedics-in-wisconsin-elsewhere-visit-patients-at-home/>

Recommendation

Marathon County stands to benefit immensely from the implementation of a CCP Program, aimed at enhancing healthcare accessibility and quality within our community. As a region characterized by diverse demographics and vast geographical spread, traditional emergency medical services often face challenges in providing timely and proactive healthcare interventions to residents. By introducing a CCP program, we can bridge these gaps by leveraging the unique skill set of paramedics to deliver preventive care, chronic disease management, and community health education directly to individuals within their homes and neighborhoods. This program aligns with the evolving paradigm of healthcare, emphasizing proactive measures to improve health outcomes while reducing unnecessary emergency room visits and hospital admissions. This proposal signifies our commitment to innovation and proactive healthcare delivery, ultimately leading to a healthier, more resilient community in Marathon County in addition to a more strategic use of existing resources.

Community Care Paramedic Job Overview

1.0 FTE CCP will report to EMS Division Chief. 40 per week, 8-hour shifts. The pilot program would focus on high utilizers of the emergency services and individuals who are at highest risk of falls within our community. In the future, this focus will be widened to include external referrals and individuals with comorbidities.

Budget

First-Year (2024) Community Care Medic	
Wages & Benefits	\$110,000
Equipment (First year)	\$65,000
Training & Professional Affiliations	\$5,000
Vehicle Lease	\$12,000
Total Estimated First Year	\$192,000

On-going (2025 +) Community Care Medic	
Wages & Benefits	\$113,000
Equipment	\$5,000
Training & Professional Affiliations	\$3,000
Vehicle Lease	\$12,000
Total Estimated Annual Cost	\$130,000

Aspirus commitment: 40% of total cost for 3 years

Community Foundation commitment: 40% of total cost for 3 years

Other foundations and grants will be reviewed in an effort to cover the entire cost of the program or future program growth.

By assessing and stabilizing at-risk patients, paramedics can avoid unnecessary emergency department visits, generating savings of approximately \$1,900 per case. Back in 2014, leaders at Commonwealth Care Alliance (CCA), a not-for-profit healthcare organization and integrated delivery system that cares for dual eligible beneficiary members in Massachusetts, set out to reduce unnecessary use of the emergency department (ED), which its members were 300 percent more likely to visit than the general population. CCA partnered with a local ambulance company to pilot a mobile integrated health program in eastern Massachusetts that expanded paramedics' traditional scope of practice. According to the period ending on June 30, 2018, the pilot program helped safely prevent an ED visit or hospital admission 82 percent of the time, saving approximately \$6 million. Hegwer, L. R. (2019, February 15). Community Paramedicine Saves Organization \$6M in 1 Year. HFMA. <https://www.hfma.org/operations-management/cost-reduction/63296/#:~:text=By%20assessing%20and%20stabilizing%20at>

Implementation milestones

Obtain approval from HR committee

- Obtain approval from Public Health and Safety
- Obtain approval from City Council
- Obtain funding agreement through collaborative partnership with Aspirus Clinics, Inc.
- Hire and train new CCP
- Implement new program in collaboration with partners
- Present mid-year data collected on program to key stakeholders
- Evaluate program at 1-year anniversary

CITY OF WAUSAU
AMERICAN RESCUE PLAN - SLFRF APPLICATION
REPLACING LOST PUBLIC SECTOR REVENUE
SPENDING ON GOVERNMENT SERVICES

Government Services include *any* service traditionally provided by a government. Common examples would include:

- *Road building and maintenance and other infrastructure
- *Construction of government buildings
- *General government administration and staff
- *Provision of police, fire, and other public safety including purchase of fire trucks and police vehicles
- *Environmental remediation



Project Title	Community Care Paramedic		
Department	Fire	Contact Name:	Jeremy Kopp - Fire Chief
Priority 1-6 (low-high)	6		

6=Emergency, 5=Urgent, 4=High Priority, 3 Medium Priority, 2 Low Priority, 1 No Priority

Project Type (*Refer to the Department of Treasury Expenditure Category and enter the EC Code next to the appropriate area*)

<input type="checkbox"/> One Time Expense	<input checked="" type="checkbox"/> Ongoing Operational Expenses
---	--

PROJECT DESCRIPTION

Provide a description of the project, purchase or service attach additional information if needed

The Fire Department is requesting ARPA funding for a Community Care Paramedic position through the end of 2026 (2.5 years). This is in regards to the City's portion of the position after securing funding for the equipment in the 1st year for \$65,000.00 from the Alexander Foundation, and \$52,000.00 towards wages and benefits per year for three years from Aspirus Hospital, and a 1:1 match of the City of Wausau funds up to \$50,000.00 from the Alexander Foundation. The total estimated cost of funding for the remainder of 2024 will be \$18,750.00 of ARPA funding. Years 2025 and 2026 will be \$39,000.00 of ARPA funding per year. The total for the 2.5 years will be \$96,750.00 in ARPA funding.

PROJECT PURPOSES: (Check all statements that apply)

<input checked="" type="checkbox"/> Addresses critical health or safety hazard.	<input type="checkbox"/> Serves to eliminate blight
<input type="checkbox"/> Provides developed area with a comparable level of city services or facilities.	<input type="checkbox"/> Encourages economic development
<input checked="" type="checkbox"/> Maintains or enhances systems that support existing city services.	<input type="checkbox"/> Encourages revitalization, community aesthetics, or historic preservation
<input type="checkbox"/> Provides new service, facility, system or equipment.	<input type="checkbox"/> Provides other rehabilitation, replacement or new construction.
<input type="checkbox"/> Expands existing service into an undeveloped area.	<input type="checkbox"/> This project was identified and deferred on prior years capital/operating budget
<input type="checkbox"/> Repairs, replaces or prevents a breakdown of an existing city facility, system, service or equipment.	<input type="checkbox"/> Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions
<input checked="" type="checkbox"/> Supports a revenue generating service	<input checked="" type="checkbox"/> Increases FTE's within the department
<input checked="" type="checkbox"/> Contributes to a safe community	<input type="checkbox"/> Other

PROJECT OR PURCHASE JUSTIFICATION

Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project, purchase or acquisition

See attached PowerPoint and Whitepaper.

IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.

See attached PowerPoint and Whitepaper.

RETURN ON INVESTMENT

Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance, future debt avoidance or operational cost or income benefits

See attached PowerPoint and Whitepaper.

LOSS REVENUE - SPENDING ON GOVERNMENT SERVICES - FINANCIAL DETAIL

Community Care Paramedic

ONE TIME EXPENSE	2022	2023	2024	2025	2026	Total
Planning /Design						-
LandAcquisition						-
Construction/Maintenance						-
Equipment/Vehicle/Furnishings Purchase						-
Other(Describe)						-
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCES

ARPA Funding

Donations						-
User Fees						-
Debt Issuance						-
Other Grant Income						-
Other (Describe)						-
Total Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ONGOING NEW OPERATIONAL EXP	2022	2023	2024	2025	2026	Total
Staff Costs			18,750	39,000	39,000	96,750
Contractual Services						-
Supplies/Materials						-
Maintenance						-
Other (Describe)						-
Total Costs	\$ -	\$ -	\$ 18,750	\$ 39,000	\$ 39,000	\$ 96,750

FUNDING SOURCES

ARPA Funding

Donations						-
User Fees						-
Other Grant Income						-
Other (Describe)						-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortfall	\$ -	\$ -	\$ 18,750	\$ 39,000	\$ 39,000	\$ 96,750

IDENTIFY ONGOING FUNDING SOURCE FOR NEW OPERATIONAL EXPENSES AFTER THE ARPA GRANT PERIOD

To be determined by finance committee after details of pilot program success is revealed.

DESCRIBE EVENTS OR CIRCUMSTANCES THAT WOULD PREVENT COSTS FROM BEING OBLIGATED BY DECEMBER 31, 2024 AND EXPENDED BY DECEMBER 31, 2026 attach additional information if needed

Unknown

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

JOINT RESOLUTION OF THE HUMAN RESOURCES & FINANCE COMMITTEES

Authorize increase for the Police Department staffing and related budget modification from APRA and other funding.

Committee Action: *Pending*

Fiscal Impact: \$117,960.49

File Number: 24-0403

Date Introduced: April 9, 2024

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
	<i>Included in Budget:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Budget Source:</i>
	<i>One-time Costs:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i> \$117,960
SOURCE	<i>Fee Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Amount:</i> Year 2024 ARPA and Year 2025 Foundation Grant
	<i>Debt Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Amount</i> Annual Retirement
	<i>TID Financed:</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>Amount:</i>
	<i>TID Source: Increment Revenue</i> <input type="checkbox"/> <i>Debt</i> <input type="checkbox"/> <i>Funds on Hand</i> <input type="checkbox"/> <i>Interfund Loan</i> <input type="checkbox"/>		

RESOLUTION

WHEREAS, Within the last three months the homeless population in Wausau has grown significantly and at a rate not anticipated. With that growth in population the Wausau Police Department has been addressing an increasing number of ordinance violations, crimes, and an overall reduction in the quality of life; and

WHEREAS, Within the Wausau Police Department, we have been utilizing our patrol officers to respond and address situations involving our unhoused population. Sometimes that involves encouraging the use of resources, and sometimes it involves enforcement of our ordinances and statutes. The amount of time being spent primarily in our downtown and parks has caused a reduction in the regular patrol activities throughout the rest of the city; and

WHEREAS, The Wausau Police Department is requesting support and approval to move forward with adding two additional officers to our authorized staffing. These two officers will be part of a team approach to working with the unhoused. They will attempt to build trust and encourage utilization of resources. The officers will also ensure we have appropriate enforcement of our laws, ordinances, and social norms. This team will work daily to ensure our parks, library, parking ramps, new developments, and downtown are protected and a safe place to be; and

WHEREAS, the Human Resources and Finance Committees have evaluated the addition of 2 police

officers to the staffing pattern; and

WHEREAS, your Human Resources a reviewed the position and recommends approval; and

WHEREAS, the cost of an officer is \$117,960.49 per year; and

WHEREAS, the Human Resources and Police Department is anticipating two officers for 6 months of 2024 and two officers for 2025 with a total of 3 full FTE of new officer cost and

WHEREAS, the Police Department has secured grant funding of the positions for 2025 in the amount of \$235,920; and

WHEREAS, your Finance Committee has reviewed and recommends the 2024 ARPA funding of \$117,960 and the following budget modification:

50110:Salaries and Wages	215 ARPA Fund	56754 ARPA Grants	51111 Salaries and Wages	WARPA-034 Additional Police Officers RR	\$117,960.00
--------------------------	---------------	-------------------	--------------------------	---	--------------

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wausau to approve the addition of 2 officers for 6 months in 2024 and two officers in 2025 be effective at the start of the pay period following selection as approved by this resolution.

BE IT FURTHER RESOLVED by the Common Council that the proper City officials are hereby authorized and directed to modify the 2024 budget as outlined above and to encumber funds in accordance with the American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund and

BE IT FURTHER RESOLVED that the proper City officials are directed to accept donations and grant funding to offset costs.

Approved:

Katie Rosenberg, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, March 26, 2024 @ 5:30 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: MaryAnne Groat, Matt Barnes, Tracy Rieger, Jeremy Kopp, Justin Pluess, Tegan Troutner, Eric Lindman, Dustin Kraege, James Henderson, Andy Sims, John Chmiel, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:30 p.m.

Discussion and Possible action regarding ARPA funding requests and related budget modification for addition of two officers to Wausau Police Department authorized staffing level.

Rasmussen questioned if it was a plan to pair these additional officers with the Community Resource Coordinator. It was stated that these additional officers would be informed of the services that the Community Resource Coordinator provides but that it would be a one-way referral. The core function of the officers would be to enforce city ordinances and state law in accordance with the standards of conduct expected in this community.

Watson questioned what the main tasks of these additional officers would be as it was stated that while enforcement was a core function, citations were not expected to aid in carrying out that enforcement. Watson stated support of hiring additional Community Resource Coordinators. It was stated that there is a difference in the work the Community Resource Coordinator does and the additional officers. The additional officers will patrol parks, parking ramps, and the downtown business area where unhoused individuals often are located to deter certain behaviors. Watson further questioned if there were certain experiences and training which would be required for officers hired for these additional positions. It was stated that AODA, mental health, and housing knowledge would be desired, but the main qualification would be creative problem solving and empathy in character.

Rasmussen stated value in gathering data in where there are deficiencies in our system to prevent individuals from becoming unhoused in our community and to identify solutions with that information. Rasmussen stated that there must be a connection to resources, a care element, and enforcement of ordinances to curb this issue.

Lukens questioned if the current unhoused population is having their safety threatened by an increase of additional unhoused individuals. It was stated that unhoused female identifying individuals experience an unproportional rate of victimization while the gap between shelter and permanent housing exists for all unhoused individuals.

Diny questioned if the position posting has been finalized. It was stated that this was an ongoing conversation between the Police Department and the Human Resources Department. The job description will include the ability to work flexible hours and expectations of community outreach within the unhoused population and area. Diny further questioned if ARPA was an appropriate funding source as it is one-time funding for ongoing positions.

Rasmussen stated that this will be scored for ARPA funding at the next Finance Committee meeting. It was additionally stated that future budget pressure was a factor when the committee scores this item for ARPA funding.

Without objection, public comment was taken on this agenda item.

- 1) Sandy Kelch, address not provided – spoke in opposition of the hiring of additional officers.
- 2) Nancy Stencil, 223281 Azalea Road, Wausau, WI 54401 – spoke in opposition of the hiring of additional officers.
- 3) Terry Kilian, 133 E. Thomas Street – spoke in opposition of the hiring of additional officers.
- 4) Randy Radtke, 244 Wyatt Street – spoke in opposition of the hiring of additional officers.
- 5) Tom Kilian, 133 E. Thomas Street – spoke in opposition of the hiring of additional officers.
- 6) Vicki Harness, 1240 S. 9th Avenue – spoke in opposition of the hiring of additional officers.
- 7) Catherine Kronenwetter, 117 Sturgeon Eddy Road – spoke in opposition of the hiring of additional officers.
- 8) Gary Gisselman, 319 Park Avenue – spoke in opposition of the hiring of additional officers.

Human Resource Committee Packet

April 2024

Agenda Item
Discussion and Possible Action to discuss increasing Wausau PD authorized staffing
Background
<p>Within the last three months the homeless population in Wausau has grown significantly and at a rate not anticipated. With that growth in population the Wausau Police Department has been addressing an increasing number of ordinance violations, crimes, and an overall reduction in the quality of life. Within the Wausau Police Department, we have been utilizing our patrol officers to respond and address situations involving our unhoused population. Sometimes that involves encouraging the use of resources, and sometimes it involves enforcement of our ordinances and statutes. The amount of time being spent primarily in our downtown and parks has caused a reduction in the regular patrol activities throughout the rest of the city. I have significant concerns regarding the current and future impact this situation will have on this community. I firmly believe addressing the homeless situation is not a lost cause. We still have a small window of time to develop a strategy, implement new initiatives, and improve our situation. The Wausau Police Department is requesting support and approval to move forward with adding two additional officers to our authorized staffing. These two officers will be part of a team approach to working with the unhoused. They will attempt to build trust and encourage utilization of resources. The officers will also ensure we have appropriate enforcement of our laws, ordinances, and social norms. This team will work daily to ensure our parks, library, parking ramps, new developments, and downtown are protected and a safe place to be. We will utilize our Crisis Assessment Response Team (CART) as a staffing model. The CART model has relieved workload from our patrol bureau, delivered better and less restrictive care for those in crisis, and saved significant dollars. We anticipate the proposed team of officers will have similar results. I realize the timing of this request is not consistent with our normal budget process. During 2023 we had no intention of seeking an increase in staffing to address this issue. The recent increase in criminal and negative behavior in this population and the reduction in the quality of life has created an exigency to this need. The consequences of waiting to implement additional police resources could be catastrophic</p>
Fiscal Impact
TBD looking for outside help in financing
Staff Recommendation
Discuss and possible action to increase Wausau PD authorized staffing
Staff contact: James Henderson (715-261-6634)



Wausau Police Department

515 Grand Ave

Wausau, WI 54403

Ph. 715-261-7800

From: Chief Matthew Barnes
To: Human Resources Committee
Date: 03/06/2024
RE: Increase Wausau PD authorized staffing

Within the last three months the homeless population in Wausau has grown significantly and at a rate not anticipated. With that growth in population the Wausau Police Department has been addressing an increasing number of ordinance violations, crimes, and an overall reduction in the quality of life.

Within the Wausau Police Department, we have been utilizing our patrol officers to respond and address situations involving our unhoused population. Sometimes that involves encouraging the use of resources, and sometimes it involves enforcement of our ordinances and statutes. The amount of time being spent primarily in our downtown and parks has caused a reduction in the regular patrol activities throughout the rest of the city.

I have significant concerns regarding the current and future impact this situation will have on this community. I firmly believe addressing the homeless situation is not a lost cause. We still have a small window of time to develop a strategy, implement new initiatives, and improve our situation.

The Wausau Police Department is requesting support and approval to move forward with adding two additional officers to our authorized staffing. These two officers will be part of a team approach to working with the unhoused. They will attempt to build trust and encourage utilization of resources. The officers will also ensure we have appropriate enforcement of our laws, ordinances, and social norms. This team will work daily to ensure our parks, library, parking ramps, new developments, and downtown are protected and a safe place to be.

We will utilize our Crisis Assessment Response Team (CART) as a staffing model. The CART model has relieved workload from our patrol bureau, delivered better and less restrictive care for those in crisis, and saved significant dollars. We anticipate the proposed team of officers will have similar results.

I realize the timing of this request is not consistent with our normal budget process. During 2023 we had no intention of seeking an increase in staffing to address this issue. The recent increase in criminal and negative behavior in this population and the reduction in the quality of life has created an exigency to this need. The consequences of waiting to implement additional police resources could be catastrophic.

Matthew Barnes
Chief

Todd Baeten
Deputy Chief

Benjamin Graham
Detective Captain

Melinda Pauls
Patrol Captain

Nathan Cihlar
Administrative Captain



Wausau Police Department

515 Grand Ave

Wausau, WI 54403

Ph. 715-261-7800

The job description for these positions will be very similar to our patrol officer job description with a few adjustments. My intention is to make those adjustments with the guidance and counsel from Mr. Henderson.

I am confident this new program is necessary. I look forward to answering all your questions and providing insight into the current state.

Thank you,



Matthew Barnes
Chief of Police, Wausau Police Department
715-261-7807
515 Grand Avenue, Wausau, WI 54403



Matthew Barnes
Chief

Todd Baeten
Deputy Chief

Benjamin Graham
Detective Captain

Melinda Pauls
Patrol Captain

Nathan Cihlar
Administrative Captain

1/1/2024 Police Officer I Annual Costs

Annual Salary	69,437.37	
Overtime	3,000.00	(You can change this number and the percentage-based benefits will automatically calculate)
Firearm Certification	694.37	
Total Pay	72,437.37	

Employers costs:

Social Security/Medicare	5,541.46
Work Comp	1,853.98
Retirement	10,387.52
Family Health	26,354.88
Family Dental	785.28
Uniform Allowance	600.00
Total Benefits	45,523.12

Total Pay and Benefit Costs	117,960.49
-----------------------------	------------