



*** All present are expected to conduct themselves in accordance with our City's Core Values ***

OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department, Committee, Agency, Corporation, Quasi-Municipal Corporation, or sub-unit thereof.

Meeting of the: **AIRPORT COMMITTEE**
Date/Time: **Wednesday, May 8, 2024 @ 6:00 PM**
Location: **Wausau Downtown Airport Terminal Building Conference Room**
Members: Lisa Rasmussen, Micheal Martens, Lou Larson, Carol Lukens, Dennis Seitz, Ed Merchant, Steve Gullihier

AGENDA ITEMS FOR CONSIDERATION (All items listed may be acted upon)

- 1 Public Comment
- 2 New Airport Committee Member Introductions
- 3 Elect Chairperson and Vice Chairperson for the 2024-2026 term of the Airport Committee.
- 4 Establish regular meeting date and time for the 2024-2026 term of the Airport Committee.
- 5 Discussion and possible action regarding installation of LBF parking area
- 6 Discussion and Possible Action Regarding Airport CIP Requests for 2025-2029 - Chmiel/Kemper
- 7 Review Airport Manager Report - Chmiel
- 8 Review Airport Budget Status - Groat

Adjournment

, Chair

IMPORTANT: FOUR (4) MEMBERS NEEDED FOR A QUORUM: If you are unable to attend the meeting, please notify by calling (715) 261-6616 or via email kody.hart2@ci.wausau.wi.us

This Notice was posted at City Hall and transmitted to the Daily Herald newsroom on 05/03/2024 @ 4:00 P.M.

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (715) 261-6620 or email clerk@ci.wausau.wi.us at least 48 hours prior to the scheduled meeting or event to request an accommodation.

ACIP 2024-2029 Wausau Downtown

REGIONAL GA
FFY2024

Updated V1.1 3/21/24

LOC ID	Airport	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes
Apron Reconstruction/Rehabilitation (Design)												
				PROJECT SUBTOTALS	\$0	\$0	\$133,475	\$0	\$133,475	\$0	\$0	\$133,475
Rehabilitate Runway 5/23 (Design)												
				PROJECT SUBTOTALS	\$265,500	\$0	\$0	\$0	\$175,500	\$9,750	\$9,750	\$195,000
Statewide Crackseal 2024												
				PROJECT SUBTOTALS	\$0	\$0	\$287,370	\$0	\$287,370	\$15,965	\$15,965	\$319,300
				FFY TOTALS	\$265,500	\$0	\$420,845	\$0	\$596,345	\$25,715	\$25,715	\$647,775

FFY2025

LOC ID	Airport	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes
Terminal Building Project (Construction)												
				PROJECT SUBTOTALS	\$402,171	\$722,500	\$0	\$0	\$1,124,671	\$62,482	\$512,848	\$1,700,000
Rehabilitate Runway 5/23 (Construction)												
				PROJECT SUBTOTALS	\$0	\$103,500	\$1,584,000	\$0	\$1,687,500	\$93,750	\$93,750	\$1,875,000
Apron Reconstruction/Rehabilitation (Construction)												
				PROJECT SUBTOTALS	\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
Rehabilitate Runway 13/31 (Design)												
				PROJECT SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$410,000
				FFY TOTALS	\$402,171	\$826,000	\$2,484,000	\$0	\$3,712,171	\$411,232	\$861,598	\$4,985,000

FFY2026

LOC ID	Airport	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes
Rehabilitate Runway 13/31 (Construction, grant '26, build '27)												
				PROJECT SUBTOTALS	\$150,000	\$198,000	\$309,000	\$3,870,000	\$4,527,000	\$46,500	\$46,500	\$4,620,000
Taxiway Reconstructions (Design)												
				PROJECT SUBTOTALS	\$0	\$7,200	\$243,000	\$0	\$250,200	\$13,900	\$13,900	\$278,000
				FFY TOTALS	\$150,000	\$205,200	\$552,000	\$3,870,000	\$4,777,200	\$60,400	\$60,400	\$4,898,000

FFY2027												
LOC ID	Airport	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes
Taxiway Reconstructions (Construction, grant '27, build '28)												
PROJECT SUBTOTALS				\$150,000	\$36,000	\$0	\$2,775,000	\$2,961,000	\$164,500	\$164,500	\$3,290,000	
Acquire Snow Removal Equipment												
PROJECT SUBTOTALS				\$0	\$51,800	\$398,200	\$0	\$450,000	\$25,000	\$25,000	\$500,000	
FFY TOTALS				\$150,000	\$87,800	\$398,200	\$2,775,000	\$3,411,000	\$189,500	\$189,500	\$3,790,000	

FFY2028												
LOC ID	Airport	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes
East Hangar Area Development Phase 2 (Design)												
PROJECT SUBTOTALS				\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000	
Reconstruct Taxiways 1 through 4 (Design)												
PROJECT SUBTOTALS				\$42,000	\$0	\$102,000	\$0	\$144,000	\$8,000	\$8,000	\$160,000	
FFY TOTALS				\$150,000	\$0	\$102,000	\$0	\$252,000	\$14,000	\$14,000	\$280,000	

FFY2029												
LOC ID	Airport	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes
East Hangar Area Development Phase 2 (Construction)												
PROJECT SUBTOTALS				\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000	
Reconstruct Taxiways 1 through 4 (Construction)												
PROJECT SUBTOTALS				\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000	
FFY TOTALS				\$150,000	\$0	\$1,380,000	\$0	\$1,530,000	\$85,000	\$85,000	\$1,700,000	

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	\$1,002,171	\$1,119,000	\$4,916,200	\$6,645,000	\$13,682,371	\$760,132	\$1,210,498	\$15,653,000

AIRPORT MANAGER'S REPORT
May 2024

A. FUEL SALES April 2024

Fuel Type	2018	2019	2020	2021	2022	2023	2024	2023/2024 4 % Change
92 OCT Auto	134	157	167	167	90	91	144	58
100LL	1460	1841	1247	2068	1483	1818	1971	8
Jet A	12632	14409	4882	21646	18904	23365	20544	-12
Monthly Totals	14226	16407	6296	23881	20477	25274	22659	-10

B. YEAR TO DATE FUEL TOTALS through April 2024

2019	2020	2021	2022	2023	2024	2023/2024 % Change
56,155	51,142	85,473	78,559	86,034	79,747	-7.3

C. AIRCRAFT RENTALS through April 2024

Month	2018	2019	2020	2021	2022	2023	2024	2023/2024 4 % Change
January	42.5	57.8	23.0	67.6	110.0	40.3	63.5	57.6
February	27.4	45.0	65.5	47.0	99.3	126.7	187.5	48.0
March	54.3	45.9	34.1	80.3	114.2	137.2	117.6	-14.3
April	49.9	67.3	0.0	139.3	111.9	169.4	120.4	-28.9
May	65.1	101.3	104.8	140.8	190.8	312.9	0.0	-100.0
June	88.5	150.3	173.6	173.0	225.6	315.0	0.0	-100.0
July	93.2	221.8	199.7	229.9	225.7	318.2	0.0	-100.0
August	144.0	183.2	229.4	160.1	237.9	370.8	0.0	-100.0

September	75.9	118.0	187.9	186.3	181.5	273.1	0.0	-100.0
October	67.8	93.3	144.3	124.5	144.8	248.4	0.0	-100.0
November	58.4	94.3	126.7	100.2	99.2	183.7	0.0	-100.0
December	33.8	50.0	133.3	80.6	80.2	160.7	0.0	-100.0
Year-To-Date	174.1	216.0	122.6	334.2	435.4	473.6	489.0	3.3

D. AIRPORT OPERATIONS

Wausau Based Aircraft: 78
Unregistered or unairworthy Aircraft: 8
Total Wausau Based Aircraft: 70

Some of the Companies Recently Benefiting from Use of the Wausau Downtown Airport

LPS Equipment	Incredible Bank
Vortex Tool	Wausau Supply Company
Marshfield Clinic/Spirit 2	Life Link
Hilton	Medevac
Cardinal Glass	Enterprise Rental Car
Clark Industries	Aspirus
Ministry Health Care	Guardian Flight
Vortec Tool	Wausau Supply
Guardian Medical	Uber
Mayo Clinic	North Central Technical College
U.W. Health Care	Lee's Famous Recipe
All American Taxi	Kocourek Automotive
Log Cabin	Eagle's Nest
CTech Manufacturing	Ascension Hospital
Wood Trust	Merrill Iron & Steel
The Hilton	State of WI Gov. Evers
DeJong Consulting	Lewis Construction
Eagle Sky Patrol	Jefferson Street Inn
Jack Links	A&A Restaurant
Northwest Petroleum	Incredible Bank
Peterson & Matz	Greenheck Fan Co.
BBJ Investments LLC	Sulzer Machining
McNeill Transportation	The Mint
Life Link	L&S Electric
Granite Peak Ski	Greenheck/Turner Center
Sconni's	Marriott

E. AIRPORT MAINTENANCE

Lighting Systems: All OK
Vehicles: All OK
Snow Removal: All OK
Buildings: Corporate Hangar #2 roof scheduled for replacement this spring/summer

SRE BUILDING – All OK

TERMINAL BUILDING – no hot water in the terminal building bathrooms

CIVIL AIR PATROL OFFICES – Now unoccupied

SECURITY GATE SYSTEM – no new problems

F. HANGAR TENANT CONCERNS

CORPORATE HANGAR ACTIVITY

Locally Based Aircraft using corporate hangar space: 2 jet, 2 turbine, 7 singles

T-HANGARS – 100 % occupancy 20 aircraft owners on waiting list

PRIVATE HANGARS - east hangar development area tenants ongoing issues regarding parking and crowd control

CITY HANGARS – corporate hangar 2 roof is leaking & needs replacement in 2024 - officially diagnosed 11/2023, hangar 3 cables adjusted again in 11/2023 - new door can't be installed soon enough

SRE BUILDING - alarm system finally operative

G. AIRPORT PROMOTION

- **Wausau Airshow June 21/22Weekend 2024** will include both a day and night airshow. Acts for 2024 have just been announced. The ribbers may return for this event. The US Army Golden Knights are the feature act for 2024.
- **Wausau will be start/finish for the AirVenture Cup Race for the third consecutive year in 2024!!** There were 80+ race participants in 2023 and aircraft and their crews stayed in Wausau Friday through Sunday at the Jefferson where they also had their banquet and they were very happy with the accommodations
- Wausau will have one Wisconsin Flying Hamburger Socials in 2024. We typically serve close to 200 + people with 25+ aircraft attending over the evenings. Wausau Flying Service sponsored the August event
- (3) Pilot For A Day programs scheduled for summer 2024
- There are four Air Cadet Days scheduled in 2024 and will take place in May, June, August & September. The event features flights in the WWII era Stearman biplane trainer. Participants experience ground school courses presenting the history of flight training in WWII, history of the Stearman biplane, and how to fly the Boeing Stearman. Participants come from as far away as northern Minnesota and Chicago for the weekend to attend.
- 2023/2024 Aviation 101 has (14) high school students enrolled. Aviation 101 is a partnership between the Wausau School District, Wausau Flying Service and Learn Build Fly. The Lewitzke Foundation has funded a portion of the program through 2025 for up to 20 students annually.
- “Learn, Build, Fly” has completed about 90% of their current Buttercup airplane project.
- EAA Chapter 640/Learn Build Fly’s big event will be “Armed Forces Day” at the Learn Build Fly Education Center at the Wausau Downtown Airport in May! The event will include Young Eagle Flights, military fly-overs, and Black Hawk helicopter display. For more details visit LearnBuildFly.org