*** All present are expected to conduct themselves in accordance with our City's Core Values ***



OFFICIAL NOTICE AND AGENDA - AMENDED

of a meeting of a City Board, Commission, Department Committee, Agency, Corporation, Quasi-Municipal Corporation or Sub-unit thereof.

Notice is hereby given that the Park and Recreation Committee of the City of Wausau, Wisconsin will hold a regular or special meeting on the date, time and location shown below.

Meeting of the: Date/Time:	PARKS AND RECREATION COMMITTEE OF THE CITY OF WAUSAU Tuesday, September 3, 2024 at 4:15pm
Location:	City Hall (407 Grant St, Wausau WI 54403) - COUNCIL CHAMBERS
Members:	Lou Larson, Carol Lukens, Tom Neal, Lisa Rasmussen, Sarah Watson
	AGENDA ITEMS FOR CONSIDERATION
1	Approval of Minutes of the August 5, 2024 Meeting
2	Discussion and Possible Action Accepting a Donation of Land Located at 508 E Wausau Ave
3	Discussion and Possible Action Approving the 2025-2026 Parks and Recreation Facility and Program Fee Schedule
4	Discussion on Parks and Recreation Committee Structure
5	Discussion and Possible Action Setting the October Meeting Date Due to Staff Conflict and November Meeting Date Due to Elections
6	Educational Items A. Park Updates (Save Station, Events)
7	Future Agenda Items - Park Ordinance Updates, 10th Street Park Wall
8	Adjournment
	Lou Larson, Chair

Members of the public who do not wish to appear in person may view the meeting live over the internet on the City of Wausau's YouTube Channel http://www.tinyurl.com/WausauCityCouncil, live by cable TV, Channel 981, and a video is available in its entirety and can be accessed at https://tinyurl.com/WausauCityCouncil. Any person wishing to offer public comment who does not appear in person to do so, may e-mail Jamie.polley@co.marathon.wi.us with "Parks Committee public comment" in the subject line prior to the meeting start. All public comment, either by email or in person, if agendized, will be limited to items on the agenda at this time. The messages related to agenda items received prior to the start of the meeting will be provided to the Chair.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6622 or ADAServices@ci.wausau.wi.us to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.

This Notice was posted at City Hall and transmitted to the Daily Herald newsroom on 08/28/24 @ 4:28 p.m. and 8/30/2024 @ 12:pm. Questions regarding this agenda may be directed to Winnie Parker, Park Office (715) 261-1560.

Distribution List: City Website, Media, WSD-Admin, Alderpersons, Mayor, Polley, Dept. Staff, Maryanne Groat, Brad Lenz, Eric Lindman, Lance Leonhard, Wisconsin Woodchucks, Wausau Events, Public Access, Wausau River District

CITY OF WAUSAU PARK AND RECREATION COMMITTEE

2. Discussion and Possible Action Accepting a Donation of Land Located at 508 E Wausau Ave

508 E Wausau Ave is adjacent to the Athletic Park neighborhood park. The house in this lot recently burnt down and the property owner, Ya Yang, would like to donate the property to the City. The house has been removed and only a garage remains. Staff believes this lot could be additional accessible parking for Athletic Park. In exchange for the donation Mr. Yang is asking for recognition of the donation when the lot is developed. Mr Yang served on both the City Council and County Board in the past.

Staff is recommending the Committee recommend acceptance of this donation of land to the City Council.

3. <u>Discussion and Possible Action Approving the 2025-2026 Parks and Recreation Facility and</u> <u>Program Fee Schedule</u>

The proposed 2025 – 2026 Facility and Program Fee schedule is enclosed for your review. Approval of the fees is recommended at this time to set the shelter rates for the following year. This allows our department to allow users to reserve shelters 12 months in advance.

Staff is recommending adjustments to the fees that include a 3% increase to most fees including the shelter fees (2025 & 2026), no new fees have been added at this time. The fees that need approval are highlighted in yellow and are recommended by staff. The increases proposed are to keep in line with CPI increases and the increased departmental staffing and equipment costs.

4. Discussion on Parks and Recreation Committee Structure

With the passage of both City and County resolutions, effective Dec. 31, 1974, the Wausau Park Board and the Marathon County Park Commission were abolished, and the County created a Park Commission in accordance with the new law, which assumed the powers and duties of both the city and the county that the city transferred to the county and for which the county assumed responsibility. The law dictates that the county board chair shall appoint a county park commission consisting of 7 members, any number of which may be county board members. The parties established the composition of the commission by resolutions. In 2002, the City created a Parks and Recreation Committee as a standing committee of the Council and no report establishing the duties of the committee was adopted. However, the Committee name appears throughout the City code of ordinances. Restructuring the committee on the City side does not change the fact that the city conferred its powers to the county, without reservation as to what authorities or functions would be reserved or exercised by the county or the city and county jointly. Staff is seeking feedback on the goals of the committee and what authority, if any, the city wishes to exercise. Given this direction, staff can then propose options within the current law.

5. <u>Discussion and Possible Action Setting the October Meeting Date Due to Staff Conflict and</u> <u>November Meeting Date Due to Elections</u>

The Director will be attending the National Recreation and Parks Association Annual Conference the week of October 7th-11th. The next scheduled Parks and Recreation Committee meeting is October 7th. Staff is asking the Committee to consider changing the October meeting date to Monday, September 30th at 5:15pm or another date as recommended. There are no other meetings currently on the City calendar on September 30th and it is the 5th Monday of the month.

The City Clerk has requested use of the Council Chambers on November 4th to prepare for the presidential election that will take place on November 5th. Staff will clarify if the Committee meeting needs to be recorded. If it does not the Committee could meet at an alternate location at the regular time of 5:15pm on the 4th. If there is a requirement or desire for the meeting to be recorded the proposed alternate meeting dates and times could be Tuesday, October 29 or Monday, November 11 following the Human Resources Committee or another date as recommended.

6A. Project Update

<u>Save Stations</u> Our department along with the Wausau Fire Department received a grant for three Save Stations. These are public AED stations that will be made available to the public in case of a cardiac emergency. The stations are heated and cooled and monitored. We will be installing the Save Stations soon at the 400 Block and in Riverlife Park. Once these are installed we will have a ribbon cutting and issue a press release. The other station will be installed at Athletic Park.

<u>Events</u>

400 Block held the last concert on the square for the season Blues Fest was held on Fern Island

Whitewater Canoe and Kayak Corporation held two successful back-to-back events with participants from all over the country. The competition held August 24-25 allowed participants to qualify for the world championships held next year in Germany. It is the hope of the Corporation to host the world championships in 2029.

Wausau Marathon also took place and started and ended in Marathon Park again this year. *Festival of Arts* on the 400 Block Sept 6 - 8

Beer and Bacon Festival is in Oak Island Sept 13 – 16.

<u>DRAFT</u> <u>CITY OF WAUSAU – PARKS AND RECREATION COMMITTEE MEETING MINUTES</u>

Date/Time: August 5, 2024 at 5:15 p.m. Location: Council Chambers, City Hall Parks and Recreation Committee Members Present: Lou Larson (c), Carol Lukens, Tom Neal, Lisa Rasmussen, Sarah Watson

Others Present: Jamie Polley-Parks Director, Doug Diny-Mayor, Tegan Troutner-Assistant City Attorney, Eric Lindman – Public Works Director, MaryAnne Groat – Finance Director

In accordance with Chapter 19, Wisc. Statutes, notice of this meeting was posted and sent to the Daily Herald in the proper manner. A quorum was present and the meeting was called to order at 5:15pm.

1. Approve Minutes – June 3, 2024 – **Motion** by Watson, second by Neal to approve the Park and Recreation Committee draft May 6, 2024 minutes. Motion **carried** by voice vote, vote reflected as 5-0.

2. Discussion and Possible Action Allowing Temporary Usage of Yawkey Park by the YMCA for a Childcare Play Area – The YMCA will be improving their downtown location by increasing the square footage of the Landing and adding a walkway across 3rd Street. To do this work their current outdoor childcare play area will be impacted requiring them to find another location. The YMCA is required to have an outdoor play area as a licensed childcare facility. The YMCA is requesting the temporary use of a portion of Yawkey Park for the childcare play area. The space needed is 1,890 sq. ft. so they can meet the licensing code. Their request is to begin using it in late August through the conclusion of the project in the spring of 2025. They are flexible on the location. **Motion** by Rasmussen, second by Watson to allow temporary usage of Yawkey Park. Motion **carried** by voice vote, vote reflected as 5-0.

3. Discussion and Possible Action and Update on the Riverlife Wharf Water – Staff has been asked to look into why the water has never been connected to the drinking fountain and shower at the Riverlife Wharf. A summary of what staff knows is that Miron constructed the Wharf and was responsible for the water to the shower and water fountain. Miron ran a water lateral and a sewer lateral to the wharf to serve it. Nearing the completion of the project Miron was not able to get a pressure test on the water line that was underneath the concrete poured for the wharf. Miron attempted to fix the leak over the next year but could not isolate the leak and the issue was ongoing but under the warranty and Miron was responsible for the fix. Then entered the developer who came onto the vacant lot and began to dig the basement. They hit the water and sewer line and actually pulled out the water line from under the concrete. Miron then said it was no longer their responsibility since the developer broke the line somewhere under the wharf concrete. We were attempting to work with the developer to fix the line with Miron. The developer pulled off the site and the City was left with a fountain and shower with no water and an undetermined sewer lateral. Parks, Engineering and Water Department staff met at the Wharf this past week and determined that there are multiple breaks in the water line and the condition of the unconnected sewer lateral is unknown. The amount of work could be extensive to find all the breaks and also to determine what, if anything, is remaining of each line. It is the plan that when the vacant site adjacent to the wharf is developed that the city work with the developer to connect a new water and sewer line if desired. In the meantime, staff is recommending we relocate the fountain to a location north along the trail and remove the shower tower. Questions were answered and discussion followed. Motion by Rasmussen, second by Lukens to direct staff to move water fountain and wait and leave shower facility for later. Motion carried by voice vote, vote reflected as 5-0.

4. Discussion and Possible Action Setting the September Meeting Date Due to Labor Day – The next regular meeting falls on Labor Day and will need to be rescheduled. Discussion followed. **Consensus** by members is to schedule the next regular meeting to be held on Tuesday, September 3 at 4:15pm.

5. Discussion on Intergovernmental Agreement to Provide Park and Recreational Services for the City of Wausau – Mayor Diny had laid out a proposal looking to reduce costs overall by separating the joint city and county parks department and potentially bringing some of the work into the City possibly putting it under the city's Department of Public Works. He mentioned the proposal was a starting point and would go through all the proper committees. It would require a year notice to the County. Committee members felt they should have had some background information before this was released to the news media and the public started to call them. They raised concerns that it wasn't a vetted proposal and much more data was needed. They had questions in general about splitting up the joint department that had been integrated for the last fifty years. Questions were raised about the savings number on the proposal. They were concerned about putting more work on current city staff and room for storing equipment.

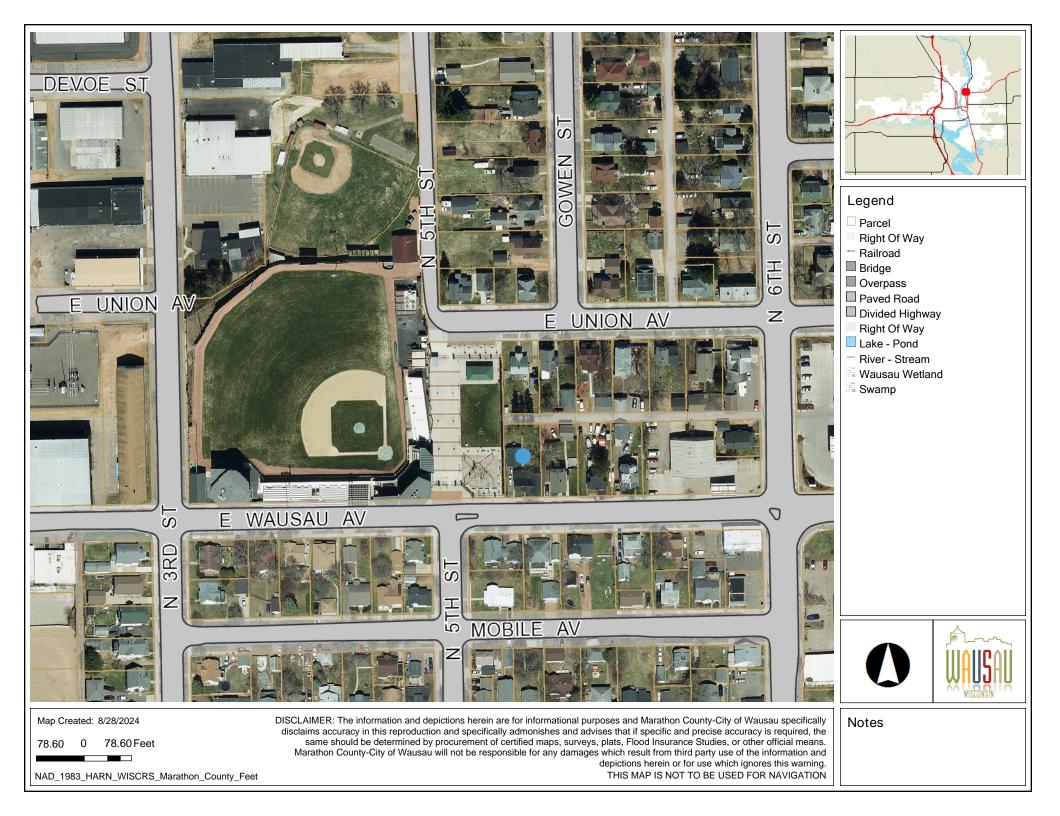
Lindman felt it was worth taking a look at. Polley explained how the department uses a job costing system to track whether the work being done was for the City or County. She discussed how the department has been currently running the parks and discussed how the urban park system is a lot more specialized. Staff consists of certified pool operators and playground safety inspectors, there are turf maintenance specialists and others with skilled trades. MaryAnne Groat felt the Mayor's proposal was to look at a different service delivery method and in this situation they would be looking at economies of scale. They are getting economies of scale by having a joint department and whether there would be more economies of scale is the question. She urged members to consider hiring and independent company that has the time to do a proper study. The cost would be anywhere from \$40,000 to \$90,000. She felt the difference would be very fine. Some members questioned the need for all of this. Rasmussen felt the arrangement has been working and the facilities are well run. More money is spent on parks today but that is because a lot of expensive amenities that people enjoy have been added. Diny felt there are savings and his proposal should be explored. He thought some staff work could be done to see if it was worth looking at the next step.

6. Educational Items

A. Park Updates – Airport Sports Park – Completed parking lot upgrade. Athletic Park – The smaller scoreboard was hit by a fly ball and was malfunctioning, it is currently operating correctly however we do have parts on order. Barker Stewart Island - The goats were introduced again this year from July 8 through July 20. This completed another round of vegetation management. Residents were allowed to meet the goats on July 16th. We had a great turnout Forest Park – The shelter roof was repaired and re-shingled. The storm related tree damage work has been completed. Oak Island Park – The restroom lot was paved by DPW and relandscaping is underway. Riverlife Park – The compressor has been replaced at Briq's building and leaper fountains are running. Paff Woods - The boardwalk repairs needed due to storm damage are ongoing. Tenth Street Park - The rock wall tuckpoint work is ongoing. A discussion on more permanent repairs will be presented to the Commission at a future meeting. Woodson Park – We are working on getting more jets to work on the kayak fountain. It appears that only two of the 5 have been working for quite some time. Park Maintenance – Woodchips were added to some playgrounds that were low. Big Eau Pleine Park – Storm damage work that has been ongoing is completed. Conservation Planning and Zoning received a grant to begin testing the water at the beach in Big Eau Pleine. We will be working with them on this three-year program. <u>DC Everest Park</u> – We now have one restroom open, the other restroom is waiting for the paper product dispensers. We will need to then complete the restoration work. Marathon Park - Fair prep is fully underway, with the assistance of the fair board the sanitary lines from the new cattle wash station were repaired and improved. We also completed a power line project in the horse arena. Mission Lake Park – The open shelter roof was re-shingled. Events – Nine Mile: Wausau 24 race July 27-28, Peoples Sports Complex: Hmong Festival event was 7/26 through 7/28, Wisconsin Valley Fair in Marathon Park July 30 – August 4.

7. Future Agenda Items – Committee Structure/Responsibilities, Park Ordinance Updates, 2025-2026 Fee Schedule, 10th Street Park Wall

8. Adjournment – **Motion** by Watson, second by Lukens to adjourn at 6:35pm. Motion **carried** by voice vote, vote reflected as 5-0.



	PROPOSED 2025 FACILITY AND PROGRAM	1 FEES AND 2026 FACILITY/SHELTER/CAMPGRO 2023	UND FEES 2024	2025	2026	2027
ADMINISTRATIVE NSF Fee		\$30	\$30	\$30	TBD	TBD
The NSF (non-sufficien	t funds) fee covers administrative staff time	to pursue collection on uncollectible checks that	it are returned from the bar	nk to the Treasurer's Off	ìce.	
Violation Notice	+user fee if applicable	\$50	\$50	\$50	TBD	TBD
CC Convienience Fee	on all CC transactions	2%	2%	2%	TBD	TBD
		270	270	270	160	160
	ge and older are required to purchase a trail ing. There is no fee for hiking.	pass when using Wisconsin State Trails. There a	are no specific trail fees for	snowmobile users. These	e users already pay use	r fees through
Mountain-Bay State Pa		\$25	\$25	\$25	TBD	DNR Determines
Mountain-Bay State Pa Mountain-Bay State Pa	ark Trail Daily Pass ark Trail - Permit to Cross Trail	\$5 \$200	\$5 \$200	\$5 \$200	TBD TBD	TBD TBD
Nine Mile Summer Sea		\$30 \$5 \$10 \$20	\$30 \$6 \$10 \$25		TBD TBD	TBD TBD TBD TBD
Nine Mile Annual Bike		N/A \$20	\$50	\$50		160
BOAT LAUNCH						
Annual Sticker Business Sticker		\$30 \$50	\$30 \$50	\$30 \$50	\$30 \$50	TBD TBD
Daily Pass Replacement		\$6 \$10	\$6 \$10	\$6 \$10	\$6 \$10	TBD TBD
		<i>410</i>	\$10	ţ10	<u>, , , , , , , , , , , , , , , , , , , </u>	100
Reservation Fee		\$8	\$8	\$10	\$10	TBD
Cancellation Fee Firewood (DEC & BEP)		\$10 \$6/bundle	\$10 \$6/bundle	\$10 Min \$6/bundle	\$10 Min \$6/bundle	TBD TBD
Sanitary Dumping Stat	ion (MP, BEP & DEC)	7	\$7	\$7	\$7	TBD
<u>Big Eau Pleine Park (10</u> West Unit Lakeview Ele		\$26/night	\$27/night	\$29/night	\$30/night	TBD
Electic Site		\$24night	\$25/night	\$27/night	\$28/night	TBD
South Unit Lakeview N South Unit Non-Electri		\$21/night \$19/night	\$22/night \$20/night	\$24/night \$22/night	\$25/night \$23/night	TBD TBD
Group Campground (2	00 maximum capacity)	\$195/night	\$200/night	\$205/night	\$211/night	TBD
Dells of the Eau Claire Electric Site (23 sites)	Park (28 Sites)	\$24/night	\$25/night	\$27/night	\$28/night	TBD
Non-Electricity Site (5		\$19/night	\$20/night	\$22/night	\$23/night	TBD
Group Campground (3	00 maximum capacity)	\$175/night	\$180/night	\$185/night	\$190/night	TBD
Marathon Park (28 site Electric Site (24 sites)	<u>25)</u>	\$27/night	\$27/night	\$27/night	\$28/night	TBD
Non-Electricity Site (4	sites)	\$22/night	\$22/night	\$22/night	\$23/night	TBD
Forest Unit Undesigna	ted Camping Permit	\$25	\$25	\$25	\$25	TBD
DISC GOLF						
Big Eau Pleine Disc Gol *Family Definition: On	<u>r</u> e or two adults and their children. (Up to 2 a	adults + their 12-17 vr. old children)				
Annual Family* Pass		\$30 + (50% off each adult)		N/A	N/A	TBD
Annual Adult Pass Annual Youth Pass (17	and under)	\$30 \$20	N/A N/A	N/A N/A	N/A N/A	TBD TBD
Daily Pass		\$4	\$5 Donation Requested	5 Donation Requested 5	5 Donation Requested	TBD
EVENT AND RACE FEES School Cross Country F	Running Races (Includes Nine Mile Chalet or	420	\$430	\$430	\$440	TBD
park shelter) Events/Races - under 1	IOO participants	\$5.25 per participant	\$5.50 per participant	\$5.75 per participant	\$6.00 per participant	TBD
Events/Races - exceedi	ing 100 participants	Negotiable	Negotiable	Negotiable	Negotiable	Negotiable
Event Fees - Snow Fen Event Fees - Barricades	ce 50" Roll including stakes and ties s	\$12/roll \$7/each	\$15/roll \$10/each	\$15/roll \$10/each	\$15/roll \$10/each	TBD TBD
Event Fees - Picnic Tab		\$20/each	\$25/each	\$25/each	\$25/each	TBD
Event Fees - Manual Po Event Fees - Water Sta		\$35 \$50/each	\$35 \$53/each	\$35 \$53/each	\$36 \$53/each	TBD TBD
Event Fees - Backflow I		\$12/each	\$15/each	\$15/each	\$15/each	TBD
Event Fees - Bleacher F Event Fees - Portable E	Planks Electrical Panels (Spider Box)	\$7/each \$165/panel/event	\$7/each \$170/panel/event	\$7/each \$170/panel/event	\$7/each \$170/panel/event	TBD TBD
Event Fees - Portable S	0	\$200/each	\$200/each	\$200/each	\$200/each	TBD
Event Fees - Portable S Event Fees - Sound/Lig		\$100/each \$165	\$100/each \$165	\$100/each \$165	\$100/each \$166	TBD TBD
Event Fees - Staff - We	ek Day	\$45/hr/person	\$50/hr/person	\$50/hr/person	\$50/hr/person	TBD
Event Fees - Staff - We Concession/Merchand		\$70/hr/person 10% gross excluding taxes	\$75/hr/person 10% gross excluding taxes	\$75/hr/person 10% gross excluding	\$75/hr/person 10% gross excluding	TBD
Vendor Permit Fee FACILITIES AND SHELTERS		\$50/each	\$50/each	taxes \$50/each	taxes \$50/each	TBD TBD
Additional Fees Staff time for Cleaning	/Repairs/Etc.	\$40/hr	\$45/hr	\$50/hr	\$50/hr	TBD
Misc. Current Sales Tax		Negotiable 5.50%	Negotiable 5.50%	Negotiable 5.50%	Negotiable 105.50%	Negotiable TBD
Late Payment Fee		\$50/30 days	\$50/30 days	\$50/30 days	\$50/30 days	TBD
<u>Deposits</u> Key Deposits		\$50	\$50	\$50	\$50	TBD

	2023	2024	2025	2026	2027
Facility Deposit*	\$200	\$200	\$200	\$200	TBD
*This deposit shall be paid at the time your reservation is approved if your event is open to the	public baying alcohol salos in	laving amplified music o	r placing a tent/tempo	rany structure on site a	t any one of

*This deposit shall be paid at the time your reservation is approved if your event is open to the public, having alcohol sales, playing amplified music, or placing a tent/temporary structure on site at any one of the following locations. This deposit may also be applied in additional places if the department determines there is a clear need for it. Marathon Park: East Gate Hall, Grandstand, Marathon Junction, Multi-Purpose Buildings; Mission Lake Shelter, Nine Mile Chalet, Oak Island Enclosed Shelter, Riverside Park Lodge, Sylvan Hill Chalet

400 Block (City Special Event Permit fees not included)	\$210/4 hrs or less	40-00/01	*****	*****	
Private event sponsored by a private group	\$210/4 ms or less per day	\$350/4 hrs or less per day \$700/greater than 4	\$350/4 hrs or less per day	\$350/4 hrs or less per day	TBD
	\$420/greater than 4	hrs per day	\$700/greater than 4	\$700/greater than 4	
	hrs per day		hrs per day	hrs per day	
Admission event	\$210/4 hrs or less	\$400/4 hrs or less per day	\$400/4 hrs or less per day	\$400/4 hrs or less per day	TBD
	per day \$420/greater than 4	\$800/greater than 4	\$800/greater than 4	\$800/greater than 4	
	hrs per day	hrs per day	hrs per day	hrs per day	
Free event - open to the public	\$79/ 4 or less	\$81/ 4 or less	\$81/ 4 or less	\$81/ 4 or less	TBD
	hrs per day \$158/greater than 4	hrs per day \$163/greater than 4 hrs per	hrs per day \$163/greater than 4 hrs	hrs per day \$163/greater than 4 hrs	
	hrs per day	day	per day	per day	
Parks - Non - Exclusive Use Event Fee - Non-Commercial	\$161/day	\$166/day	\$171/day	\$176/day	TBD
Parks - Non - Exclusive Use Event Fee - Commercial	\$330/day	\$340/day	\$350/day	\$361/day	TBD
Parks - Non - Exclusive Use Event Fee - Non-Commercial 4 Hours or Parks - Non - Exclusive Use Event Fee - Commercial 4 hours or less	\$107day \$220day	\$110/day \$227/day	\$113/day \$234/day	\$116/day \$241/day	TBD TBD
Event Fee for non-exclusive use of any Wausau or Marathon County Park exclusive of buil			\$254/uay	\$241/Udy	160
	0				
Facilities-Opening Shelter before 8:00am-1 hr. minimum	\$59/per hr	\$61/per hr	\$63/per hr	\$65/per hr	TBD
Big Eau Pleine Park	ć107/J	ć110/d	6112 /J	644C/H	700
Big Eau Pleine Enclosed Shelter-NonCommercial Big Eau Pleine Enclosed Shelter-Commercial	\$107/day \$219/day	\$110/day \$226/day	\$113/day \$233/day	\$116/day \$240/day	TBD TBD
Big Eau Pleine Open Shelter #29-NonCommercial	\$85/day	\$88/day	\$91/day	\$94/day	TBD
Big Eau Pleine Open Shelter #29-Commercial	\$177/day	\$182/day	\$187/day	\$193/day	TBD
0 · · · · · · · · · · · · · · · · · · ·					
Bluegill Bay Park					
Bluegill Bay Open Shelter #4-NonCommercial	\$66/day	\$68/day	\$70/day	\$72/day	TBD
Bluegill Bay Open Shelter #4-Commercial	\$136/day	\$140/day	\$144/day	\$148/day	TBD
Cherokee Park					
Cherokee Park Shelter-NonCommercial	\$107/day	\$110/day	\$113/day	\$116/day	TBD
Cherokee Park Shelter-Commercial	\$219/day	\$226/day	\$233/day	\$240/day	TBD
Dells of the Eau Claire Park			+ · · · · ·	4.4.4	
Dells Enclosed Shelter-NonCommercial	\$119/day \$250/day	\$123/day	\$127/day	\$131/day	TBD
Dells Enclosed Shelter-Commercial Dells Open Shelter #13-NonCommercial	\$250/day \$85/day	\$258/day \$88/day	\$266/day \$91/day	\$274/day \$94/day	TBD TBD
Dells Open Shelter #13-NonCommercial	\$177/day	\$182/day	\$187/day	\$193/day	TBD
Dells Open Shelter #19-commercial	\$57/day	\$59/day	\$61/day	\$63/day	TBD
Dells Open Shelter #14-Commercial	\$118/day	\$122/day	\$126/day	\$130/day	TBD
Marathon Park					
Bandstand - NonCommercial	\$66/day	\$68/day	\$70/day	\$72/day	TBD
Bandstand - Commercial (The Bandstand is reservable for the Wausau Community Band at no charge)	\$136/day	\$140/day	\$144/day	\$148/day	TBD
(The bandstand is reservable for the wadsad commanity band at no charge)					
Big Kitchen (1-200 people)-NonComm	\$184/day	\$190/day	\$196/day	\$202/day	TBD
Big Kitchen (1-200 people)-Commercial	\$368/day	\$379/day	\$390/day	\$402/day	TBD
Big Kitchen (201-300 people)-NonComm	\$323/day	\$333/day	\$343/day	\$353/day	TBD
Big Kitchen (201-300 people)-Commercial	\$646/day	\$665/day	\$685/day	\$705/day	TBD
Big Kitchen (301-500 people)-NonComm	\$457/day	\$471/day	\$485/day	\$500/day	TBD
plus expenses (dumpster, etc) Big Kitchen (301-500 people)-Commercial	\$915/day	\$942/day	\$970/day	\$999/day	TBD
plus expenses (dumpster, etc)	\$515/ddy	\$542/udy	\$570/day	<i>\$555748</i> ¥	100
Cattle Barn No. 1 or No. 2 Non Commercial	\$165/day	\$170/day	\$175/day	\$180/day	TBD
Cattle Barn No. 1 or No. 2- Livestock Event Commercial	\$440/day	\$453/day	\$467/day	\$481/day	TBD
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	\$809/day	\$833/day	\$858/day	\$884/day	TBD
Cattle Barn No. 3 - Non Commercial	\$247/day	\$254/day	\$262/day	\$270/day	TBD
Cattle Barn No. 3 - Commercial	\$609/day	\$627/day	\$646/day	\$665/day	TBD
East Gate Hall Non-Comm (1-300 people)	\$512/day	\$527/day	\$543/day	\$559/day	TBD
East Gate Hall Non-Comm (301-800 people)	\$837/day	\$862/day	\$888/day	\$915/day	TBD
East Gate Hall Commercial (1-800 people)	\$1282/day	\$1320/day	\$1360/day	\$1400/day	TBD
EGH Hourly Set Up Rate-Comm. & Non-Commercial (2 hr min)	\$82/hr	\$84/hr	\$87/hr	\$90/hr	TBD
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial					
Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs (Total of 50 Tables and 500 Chairs)	\$68	\$70	\$72	\$74	TBD
Exhibition Building North Wing & Rotunda NonComm	\$247/day	\$254/day	\$262/day	\$270/day	TBD
Exhibition Building North Wing & Rotunda Commercial	\$609/day	\$627.00	\$646/day	\$665/day	TBD
Exhibition Building Each Additional Wing NonComm	\$247/day	\$254/day	\$262/day	\$270/day	TBD
Exhibition Building Each Additional Wing Commercial	\$609/day	\$627/day	\$646/day	\$665/day	TBD
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	\$82/hr	\$84/hr	\$87/hr	\$90/hr	TBD
Grandstand & Show Area Non Commercial	\$1139/day	\$1173/day	\$1208/day	\$1244/day	TBD
Grandstand & Show Area Non Commercial Grandstand & Show Area Commercial/day	\$1139/day Negotiable	\$11/3/day Negotiable	\$1208/day Negotiable	\$1244/day Negotiable	TBD
Grandstand & Show Area Conmercial Grandstand & Midway & Show Area Non Commercial	\$1421/day	\$1464/day	\$1508/day	\$1553/day	TBD
Grandstand & Midway & show Area Commercial/day	Negotiable	Negotiable	Negotiable	Negotiable	TBD
	-	-		-	
Horse Barn (stall/day) Non Commercial	\$35/day	\$36/day	\$37/day	\$38/day	TBD
Horse Barn (stall/day) Commercial	\$55/day	\$57/day	\$59/day	\$61/day	TBD
Horse Exercise Area Non Commercial	\$116/day	\$119/day	\$123/day	\$127/day	TBD
Horse Exercise Area Commercial/day	Negotiable	Negotiable	Negotiable	Negotiable	TBD
(plus expenses for special services)			itegotiable		

	2023	2024	2025	2026	2027
Infield NonCommercial Infield Commercial	\$570/day Negotiable	\$587/day Negotiable	\$605/day Negotiable	\$623/day Negotiable	TBD TBD
Judging Pavilion NonCommercial Judging Pavilion Commercial Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	\$247/day \$609/day \$82/hr	\$254/day \$627/day \$84/hr	\$254/day \$627/day \$87/hr	\$262/day \$645/day \$90/hr	TBD TBD TBD
Marathon Junction Rental-NonComm	\$28/hour	\$29/hour	\$30/hour	\$31/hour	TBD
Marathon Junction Rental-Comm Marathon Junction All Day Rental-NonComm (8am-11pm) Marathon Junction All Day Rental-Comm (8am-11pm)	\$54/hour \$258/day Max \$536/day Max	\$56/hour \$266/day Max \$552/day Max	\$58/hour \$274/day Max \$569/day Max	\$60/hour \$282/day Max \$586/day Max	TBD TBD TBD
Marathon Junction Train ride (3X round) each ride Marathon Junction Train ride (2X round) 4 rides	\$1.25	\$2.00	\$2.00 TB		TBD
Marathon Junction Train ride (2X round) 4 rides Marathon Junction Train ride (2X round) 10 rides Marathon Junction Train ride (2X round) 20 rides	\$4.75 \$13.75 \$22.50	N/A \$18.00 N/A	na NA <mark>\$18.00</mark> TB na NA	D	TBD TBD TBD
Meeting Hall Summer Only-Non Commercial	\$164/day	\$169/day	\$174/day	\$179/day	TBD
Meeting Hall Summer Only-Commercial Meeting Hall Summer Meeting Rate/min 2 hrs	\$337/day \$47	\$347/day \$48	\$357/day \$49	\$368/day \$50	TBD TBD
Midway NonCommercial Midway Commercial	Negotiable Negotiable	Negotiable Negotiable	Negotiable Negotiable	Negotiable Negotiable	Negotiable Negotiable
MPB#1 Non Commercial <1500 people MPB#1 Commercial<1500 people	\$512/day \$1922/day	\$527/day \$1980/day	\$543/day \$2039/day	\$559/day \$2100/day	TBD TBD
MPB#1 Non Commercial >1500 people MPB#1 Nomercial >1500 people	\$678/day \$2793/day	\$698/day \$2877/day	\$719/day \$2963/day	\$741/day \$3052/day	TBD
Winter Use: Sept. 15 - March 30	\$2795/uay	\$2677/uay	\$2905/uay	\$5052/uay	160
MPB#2 Non Commercial <1500 people	\$512/day	\$527/day	\$543/day	\$559/day	TBD
MPB#2 Commercial <1500 people MPB#2 Non Commercial >1500 people	\$1922/day \$678/day	\$1977/day \$698/day	\$2036/day \$719/day	\$2100/day \$741/day	TBD TBD
MPB#2 Commercial >1500 people	\$2793/day	\$2877/day	\$2963/day	\$3052/day	TBD
Winter Use: Oct. 15 - March 4					
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm Tables & Chairs - MPB's Comm. & Non-Commercial	\$82/hr	\$84/hr	\$87/hr	\$90/hr	TBD
Up to 10 tables and/or 100 chairs per building Each additional 10 tables OR 100 chairs (Total of 50 tables and 500 chairs)	FREE \$69	FREE \$71	FREE \$73	FREE \$75	FREE TBD
Open Shelters (#1-4)-Non Commercial Open Shelters (#1-4)-Commercial	\$57/day \$118/day	\$59/day \$122/day	\$61/day \$126/day	\$63/day \$130/day	TBD TBD
Open Shelter #5-Non Commercial (No restrooms)	\$66/day	\$68/day	\$70/day	\$72/day	TBD
Open Shelter #5-Commercial (No restrooms) Open Shelter #5 - Restroom Fee-Non Commercial	\$136/day \$119/day	\$140/day \$123/day	\$144/day \$127/day	\$148/day \$131/day	TBD TBD
Open Shelter #5 - Restroom Fee-Commercial	\$250/day	\$258/day	\$266/day	\$274/day	TBD
Poultry Barn - Non Commercial Poultry Barn-Livestock Event Commercial	\$165/day \$440/day	\$170/day \$453/day	\$175/day \$467/day	\$180/day \$481/day	TBD TBD
Poultry Barn-Non Livestock Event Commercial	\$809/day	\$833/day	\$858/day	\$884/day	TBD
Mission Lake Park Mission Lake Open Shelter-Non Commercial	\$66/day	\$68/day	\$70/day	\$72/day	TBD
Mission Lake Open Shelter-Commercial	\$136/day	\$140/day	\$144/day	\$148/day	TBD
<u>Nine Mile Chalet</u> Nine Mile Chalet-Non Commercial	\$323/day	\$333/day	\$343/day	\$353/day	TBD
Nine Mile Chalet-Commercial	\$646/day	\$665/day	\$685/day	\$706/day	TBD
<u>Oak Island Park</u> Oak Island Shelter - NonCommercial	\$171/day	\$176/day	\$181/day	\$186/day	TBD
Oak Island Shelter - Commercial <u>Pleasant View Park</u>	\$356/day	\$367/day	\$378/day	\$389/day	TBD
PleasantView Shelter - NonComm PleasantView Shelter-Commercial	\$114/day \$231/day	\$117/day \$238/day	\$121/day \$245/day	\$125/day \$252/day	TBD TBD
Riverside Park					
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minir Riverside Shelter-NonComm-1-200	\$254/day	\$262/day	\$270/day	\$278/day	TBD
Riverside Shelter - Comm - 1-200 Riverside Shelter - NonComm - 201-300	\$525/day \$422/day	\$541/day \$435/day	\$557/day \$448/day	\$574/day \$461/day	TBD TBD
Riverside Shelter - Comm - 201-300	\$876/day	\$902/day	\$929/day	\$957/day	TBD
Riverside Shelter - NonComm - 301-400 Riverside Shelter - Comm - 301-400	\$597/day \$1233/day	\$615/day \$1270/day	\$633/day \$1308/day	\$652/day \$1347/day	TBD TBD
Riverside Shelter - Meeting	\$57/hr	\$59/hr	\$61/hr	\$63/hr	TBD
Shooting Range-(No charge for hunter education or firearm safety training classes) Outside Agency 600 Yard Range			\$45/hr	\$45/hr	
Shooting Range Lodge-Non Commercial Shooting Range Lodge-Commercial	\$99/day \$206/day	\$102/day \$212/day	\$105/day \$218/day	\$108/day \$225/day	TBD TBD
Sylvan Hill Park					
(meeting use minimum 2 hours) Sylvan Hill Chalet - Non-Commercial	\$254/day	\$262/day	\$270/day	\$278/day	TBD
Sylvan Hill Chalet - Commercial	\$525/day	\$541/day	\$557/day	\$574/day	TBD
Sylvan Hill Chalet - Meeting 1-50 Sylvan Hill Chalet - Meeting 50+	\$45/hr \$57/hr	\$47/hr \$59/hr	\$48/hr \$61/hr	\$49/hr \$63/hr	TBD TBD

ICE ARENA

	2023	2024	2025	2026	2027
All hourly rates are pretax.					
MPB#1 and MPB#2 - For all ice	\$150/hour	\$155/hour	\$155/hour	\$155/hour	TBD
MPB#1 and MPB#2 - High School Games	\$215/hour	\$220/hour	\$220/hour	\$220/hour	TBD
ICE SKATING - PUBLIC					
Indoor MPB#1					
Individual Skating Fee - Youth	\$3	\$4	\$4	\$4	TBD
Individual Skating Fee - Adult	\$4	\$5	\$5	\$5	TBD
Bonus Card - Youth - 10 sessions	\$20	\$35	\$35	\$35	TBD
Bonus Card - Adult - 10 sessions	\$30	\$45	\$45	\$45	TBD
Season Pass - Youth or Adult	\$75	\$80	\$80	\$80	TBD
Skate Rental Fees (all sizes)	\$3/pair/session	\$3/pair/session	\$3/pair/session	\$4/pair/session	TBD
Skate Sharpening (per pair)	N/A	\$7/pair	\$7/pair	\$7/pair	
MEMORIAL BENCH	\$1,700	\$1,700	\$1,700 TB	3D	TBD

SHOOTING RANGE

Shooting Range Pass entitles owner to use the range during public shooting hours for the calender year. Season: The Shooting Range Park season extends from the beginning of May to the opening of the gun deer season each fall. The park is closed from the opening day of gun hunting season until the end of April. Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles each rifle or pistol shooter to the use of a target backing and stake. There is no fee for non-shooting park visitors. Adult supervision is required for shooters under 14 years of age.

8				
Annual Shooting Range Pass (12 & older)	\$45.00	\$45.00	\$50 TBD	TBD
Daily Fee (12 & older)	\$5.00	\$5.00	\$7 TBD	TBD
Youth Under 12 Daily Fee	FREE	FREE	FREE TBD	TBD

SKIING

Season: Open December through March, weather and snowfall permitting. Pass required for Nine Mile Forest Recreation Area. Definitions Child: under 12, Youth: 12-17, Adult: 18+, Senior: 60+, *Family - One or two adults and their youth. The adult(s) must be the parent or legal guardian of the youth(s). All adults and youth must reside at the same address. Notes: Children under 12 ski and snowshoe free. The purchase of an annual ski season pass includes the use of snowshoe trails. Season passes will be discounted if purchased before November 30.

Annual Pass-Adult \$11.0 \$11.1 \$11.4 <th>Nine Mile Cross-Country Ski Rates Annual Pass - Youth</th> <th>\$65</th> <th>\$67</th> <th>\$67</th> <th>TBD</th> <th>т</th>	Nine Mile Cross-Country Ski Rates Annual Pass - Youth	\$65	\$67	\$67	TBD	т
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Other Groups - for ski passes - \$1 discount on each daily pass for						
groups of 10 or more	Other Groups - for ski passes - \$1 discount on each daily pass for	or per journ	¢1, per youth	<u>, , , , , , , , , , , , , , , , , , , </u>		
	groups of 10 or more					

Other Groups - for snowshoe passes - \$.50 discount on each daily

pass for groups of 10 or more

SPORTS FIELDS AND COURTS

Athletic Park

*Fees subject to chancge with installation of turf

	2023	2024	2025	2026	2027
Baseball game without admission fee Baseball Games with admission fee	\$195/game(pre-tax)	\$200/game(pre-tax)	\$200/game(pre-tax)	\$205/game(pre-tax)*	TBD
	\$195/game (pre-tax) plus 10% of gross	\$200/game (pre-tax) plus	\$200/game (pre-tax) plus 10% of gross	\$205/game (pre-tax) plus 10% of gross	
Field lights (evenings)	admission	10% of gross admission	admission	admission*	TBD
Non-baseball activities	\$27/hour (pre-tax) Negotiable	\$28/hour (pre-tax) Negotiable	\$28/hour (pre-tax) Negotiable	\$29/hour (pre-tax)* Negotiable	TBD TBD
Ball Diamonds - County/City Organized Youth					
Little League diamonds are contracted for by the Wausau Area Little I	eague organization for spring and early sum	mer use. They may be used	by the general public for	r play at all other times	. Field lights at the
Oak Island South Field may be used by permission of the Little League Organized Adult or Commercial or High School Use (3 hr max)			\$26/rama	\$27/zama	TBD
Organized Youth Use (2 hr max)	\$34/game \$28/game	\$36/game \$30/game	\$36/game \$30/game	\$37/game \$31/game	TBD
Additional time	\$12/hour	\$14/hour	\$14/hour	\$14/hour	TBD
Marathon County Sports Complex Fields	\$27	\$29	\$29	\$30	TBD
Small/Medium Field Use Fee-2 hr game or practice fee per field Large/Championship Field-2 hr game or practice fee per field	\$27	\$29 \$52	\$29 \$52	\$30 \$54	TBD
Field Lights (Championship field #12)	\$49/hr	\$50/hr	\$50/hr	\$52/hr	TBD
Complete Complex Rental (addt'l services negotiated) Field Lining	\$3000/day \$125/field	\$3200/day \$130/field	\$3200/day \$130/field	\$3300/day \$134/field	TBD TBD
Soccer Group Per Player Fees					
WAYSA - K,1 WAYSA - 2,3,4,5	\$16/player \$20/player	\$18/player \$22/player	\$18/player \$22/player	\$19/player \$23/player	TBD TBD
WATSA - 2,3,4,5 WAYSA - (6-8), (9-12)	\$20/player \$24/player	\$26/player	\$26/player	\$23/player	TBD
MC United - All age groups	\$37/player	\$39/player	\$39/player	\$40/player	TBD
WCFC - All age groups	\$37/player	\$39/player	\$39/player	\$40/player	TBD
General Sports Fields Sports fields are contracted for by youth soccer leagues and schools.	Outside of these reserved periods they may l	e used by the general publi	с.		
Organized Adult Use or Commercial Use (3 hr max)		\$34/field/game or	\$34/field/game or	\$35/field/game or	
Organized Youth Use or Commercial Use (2 hr max)	\$32/field/game or practice	practice \$24/field/game or	practice \$24/field/game or	practice \$25/field/game or	TBD
	\$22/field/game or practice	practice	practice	practice	TBD
Youth Sports Camp Weekly Use	\$125/field/week	\$130/field/week	\$130/field/week	\$134/field/week	TBD
Additional time	\$12/hour	\$14/hour	\$14/hour	\$14/hour	TBD
Sunny Vale Softball Complex					
Ball Diamond Use - High School, Adult, or Comm (3 hr max)	\$34/game/pre-tax	\$36/game/pre-tax	\$36/game/pre-tax	\$37/game/pre-tax	TBD
Ball Diamond Use - Organized Youth Use (2 hr max) Field Lights	\$28/game/pre-tax \$10/game/pre-tax	\$30/game/pre-tax \$10/hour/pre-tax	\$30/game/pre-tax \$10/hour/pre-tax	\$31/game/pre-tax \$10/hour/pre-tax	TBD TBD
Tournament Labor and Equipment Fee	\$26/person/hr	\$28/person/hr	\$28/person/hr	\$29/person/hr	TBD
Additional time	\$12/hour	\$14/hour	\$14/hour	\$14/hour	TBD
<u>Pickleball/Tennis Courts</u> Commercial or Private Use	\$12/court/hr	\$12/court/hr	\$12/court/hr	\$13/court/hr	TBD
WIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Marathon Park Splash Pad	Splash Pad				
Mornings 10am to 11:00 am. Rental requires contract completion and	d payment before the rental date. A minimur	n of one pool attendant mus	t be on duty for every r	ental.	
Splash pad fee Each person	\$1.25	\$1.25	\$1.25	TBD	TBD
Under Age 1	FREE	FREE	FREE	TBD	TBD
Public Rental of Splash Pad					
Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel Public Rental - Group Size - (31 +) / Rental Fee + Personnel	\$109 \$133	\$109 \$133	\$112 \$137	TBD TBD	TBD TBD
Memorial, Kaiser and Schulenburg					
Open Swim Fees - Daily Admittance					
Under Age 1 Youth (1-17)	FREE \$4	FREE \$4	FREE \$4	TBD TBD	TBD TBD
Adult (18-59)	\$5	\$5	\$5	TBD	TBD
Senior (60+)	\$2	\$2	\$2	TBD	TBD
Open Swim Fees - Daily Admittance after 5pm every day	FREE	FREE	FREE		700
Under Age 1 Youth (1-17)	52	\$2	\$2	TBD TBD	TBD TBD
Adult (18-59)	\$3	\$3	\$3	TBD	TBD
Senior (60+)	\$1	\$1	\$1	TBD	TBD
Agency Pass	\$35	\$35	\$36	TBD	TBD
Agency Pass Youth per visit (each person) Agency Pass Adult per visit (each person)	\$2	\$2 \$3	\$2 \$3	TBD TBD	TBD
Open Swim Fees - Season Pass Season passes will be discounted if purchased before April 1. *Family	- One or two adults and their youth. The adu	lt(s) must be the parent or l	egal guardian of the		
youth(s). All adults and youth must reside at the same address.					
Wausau Resident Youth Wausau Resident Adult	\$35 \$50	\$35 \$50	\$36 \$52	TBD TBD	TBD TBD
Wausau Resident Family	1st Adult Full Price, 2nd Adult 30% off. 1st Youth Full				
Non-Resident Youth	\$45	\$45	\$46	TBD	TBD
Non-Resident Adult	\$65	\$65 <mark>-</mark>	\$67	TBD	TBD
Non-Resident Family	1st Adult Full Price, 2nd Adult 30% off. 1st Youth Full	Price, additional Youth 30% off.		TBD	TBD

Fee to Replace Lost Pass (1st one is FREE)	2023 \$2	2024 \$2	2025 \$2	2026 TBD	2027 TBD
Public Rental of Memorial, Kaiser or Schulenburg Public Rental requires contract completion and payment prior to pool use.					
Public Rental - No waterslides	375	\$375	\$386	TBD	TBD
Public Rental - waterslides	425	\$425 <mark></mark>	\$438 <mark>.</mark>	TBD	TBD

TUBING

Private Rentals - \$450 minimum (\$750-2 tows) or \$8.50 per youth (min 42" tall to 13 yrs.) and \$11.50 per adult whichever is greater. Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm Sylvan Hill Park Daily - Youth (min of 42" to 13 yrs. old) \$8.00/session \$8/session TBD \$8/session TBD Daily - Adult (14 and older) \$11.00/session \$11/session \$11/session TBD TBD Youth 10 Punch Card \$72 \$72 \$72 TBD TBD Adult 10 Punch Card \$99 \$99 \$99 TBD TBD TREES Payment in lieu of tree replacement/damages Assessment Fee (greater than 15in may run through a CTLA assessment) \$400/tree<mark>\$400/tree</mark> \$400/tree TBD TBD Memorial Tree N/A \$500/tree \$500/tree TBD TBD

WINTER STORAGE

Marathon Park

The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections and charged fees below based on height of door. Use pricing for year that storage is started. (Ex 2023 pricing is for 2023-2024 Winter Season)

Tall Storage 9'8"-11'6"	\$2.25/foot/month	\$2.50/foot/month	\$2.50/foot/month	TBD	TBD
Short Storage 9'7" and below	\$2.00/foot/month	\$2.00/foot/month	\$2.00/foot/month	TBD	TBD
Late Charge	\$5/day after May 1	\$5/day after May 1	\$5/day after May 1	TBD	TBD

Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building. Exhib Bid, Cattle Barns 1 & 2, Judging Pavilion S2.00/foot/month S2.00/foot/month S2.00/foot/month TBD TBD

WOODCUTTING PERMITS					
County Forests	\$30	\$30	\$30	TBD	TBD
County Parks	\$30	\$30	\$30	TBD	TBD
Firewood Cutting Permit Key Deposit	\$50	\$50 <mark></mark>	<mark>\$50</mark>	TBD	TBD

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