

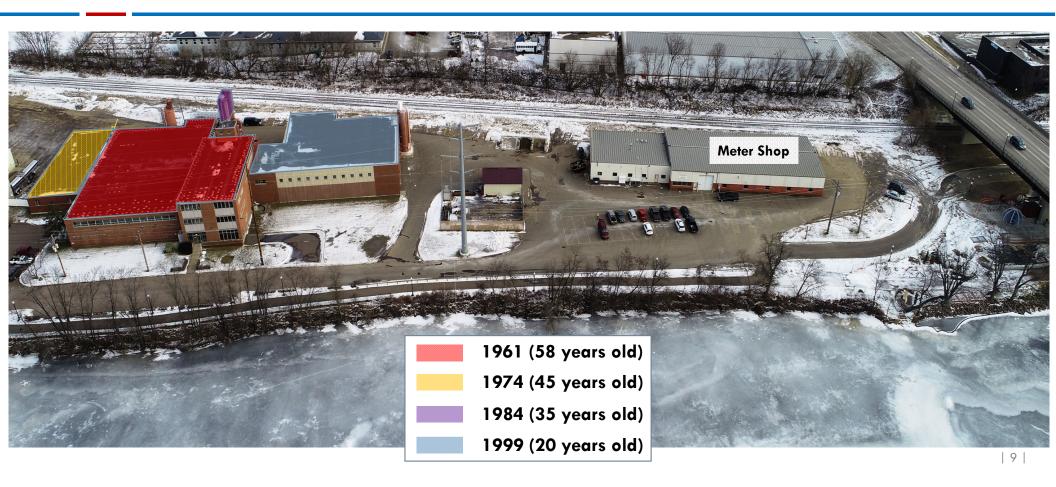


## Water Treatment Facility

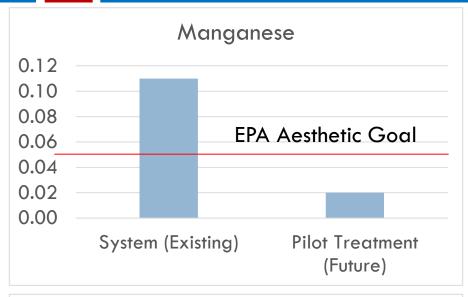
Public Involvement Meeting – NTC Wausau, WI

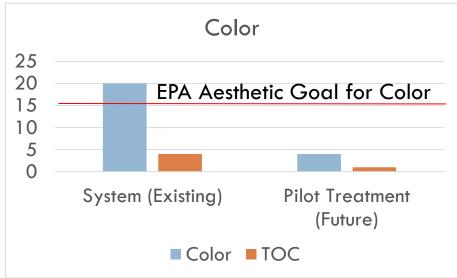
March 6, 2019

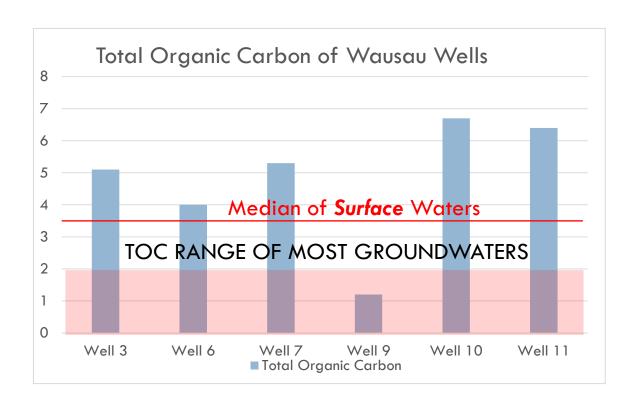
#### Upgrade Aging Infrastructure



### Improve Water Quality







#### WTP Upgrade Costs

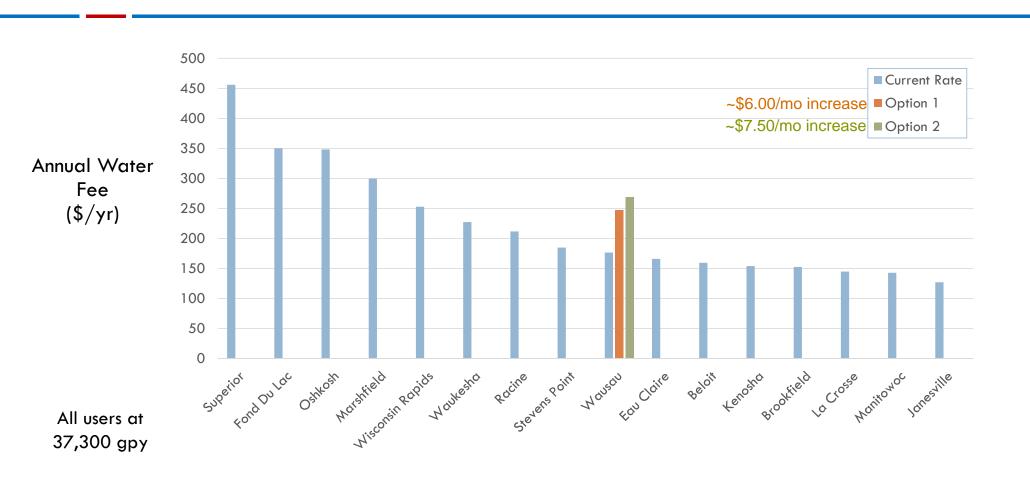
Item	Option 1: Upgrade Existing Plant	Option 2: Build New Plant at Improved Location
Water Treatment Plant <sup>1</sup>	\$27,000,000	\$35,000,000
Well & Distribution System Upgrades <sup>2</sup>	\$2,900,000	\$5,900,000
Total Capital <sup>3</sup>	\$29,900,000	\$40,900,000

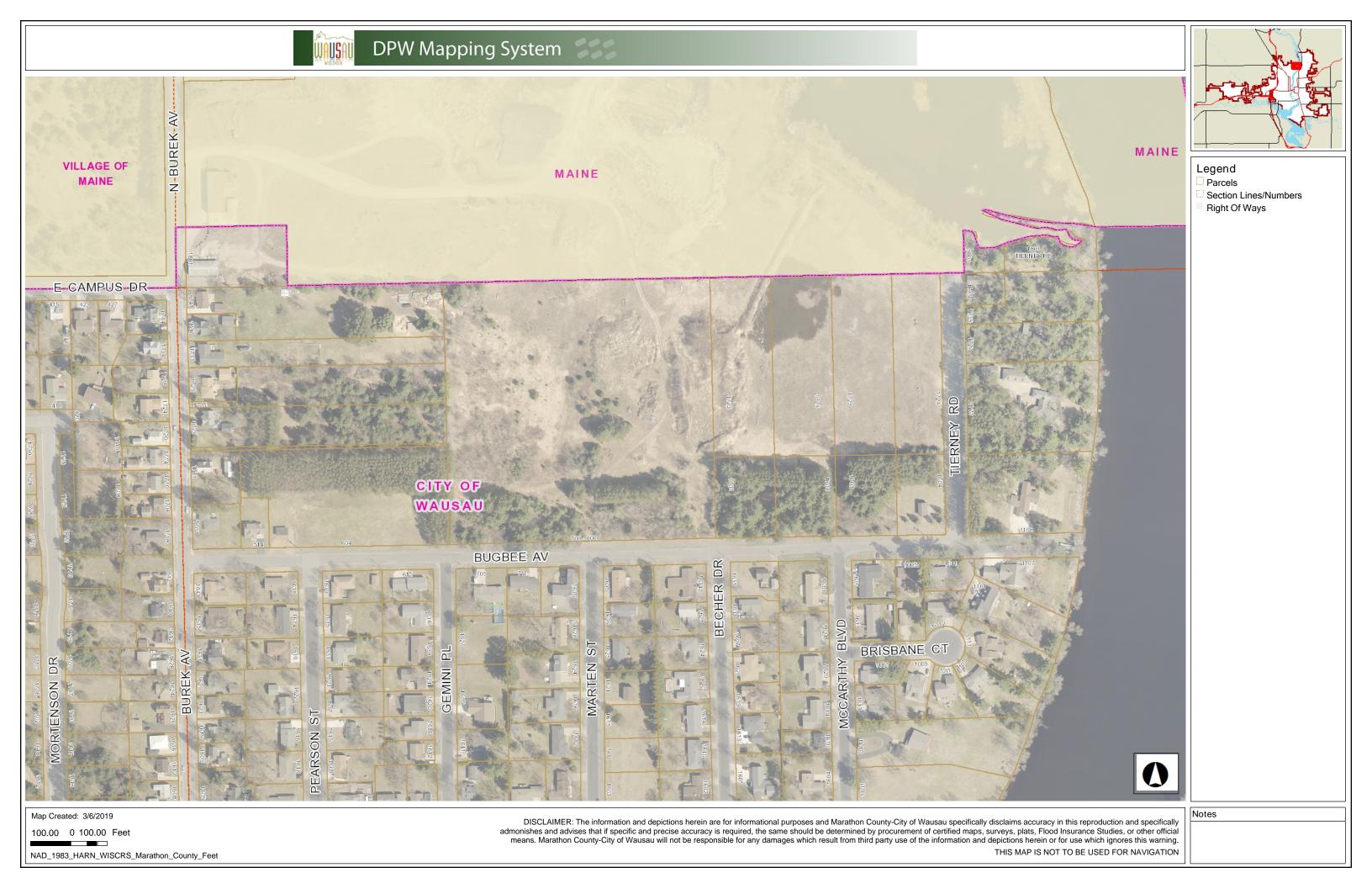
<sup>&</sup>lt;sup>2</sup>Demo of existing facility and relocation of meter shop not included in Option 2 cost opinion

<sup>&</sup>lt;sup>1</sup>Option 2 includes distribution system modifications to connect supply wells to new water treatment plant

<sup>&</sup>lt;sup>3</sup>Includes engineering

#### Residential Water Rate Perspective



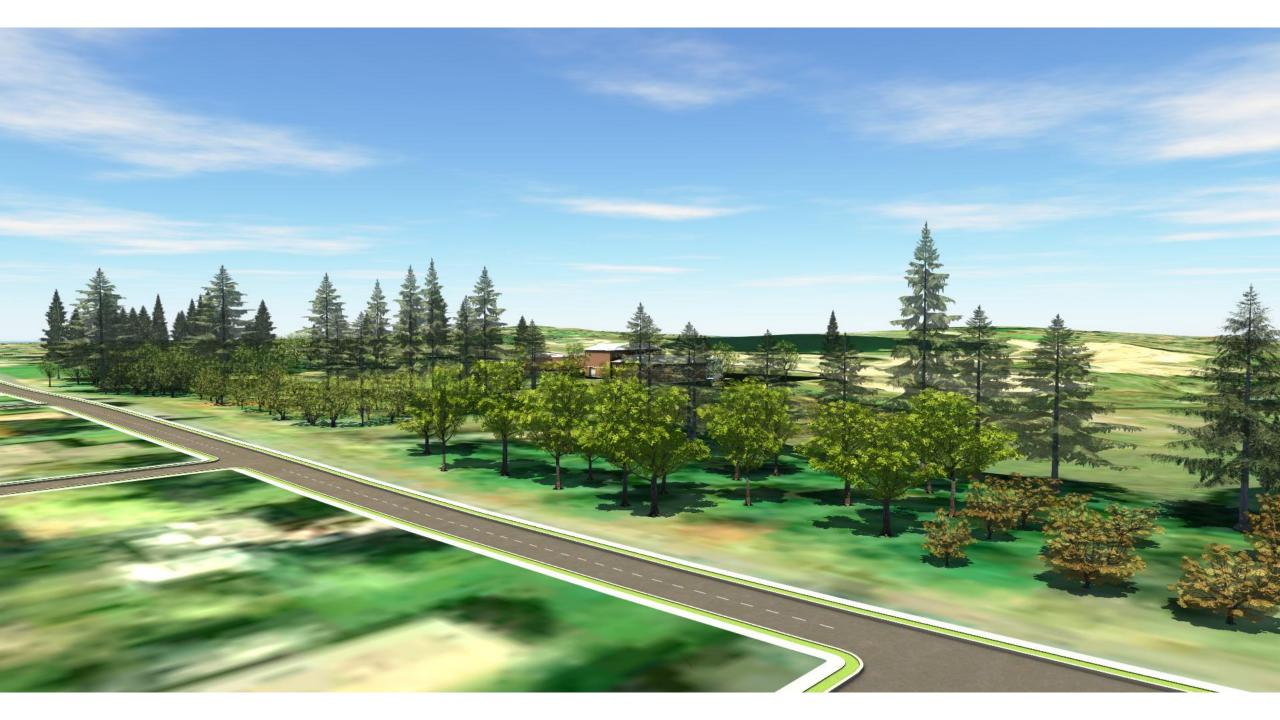


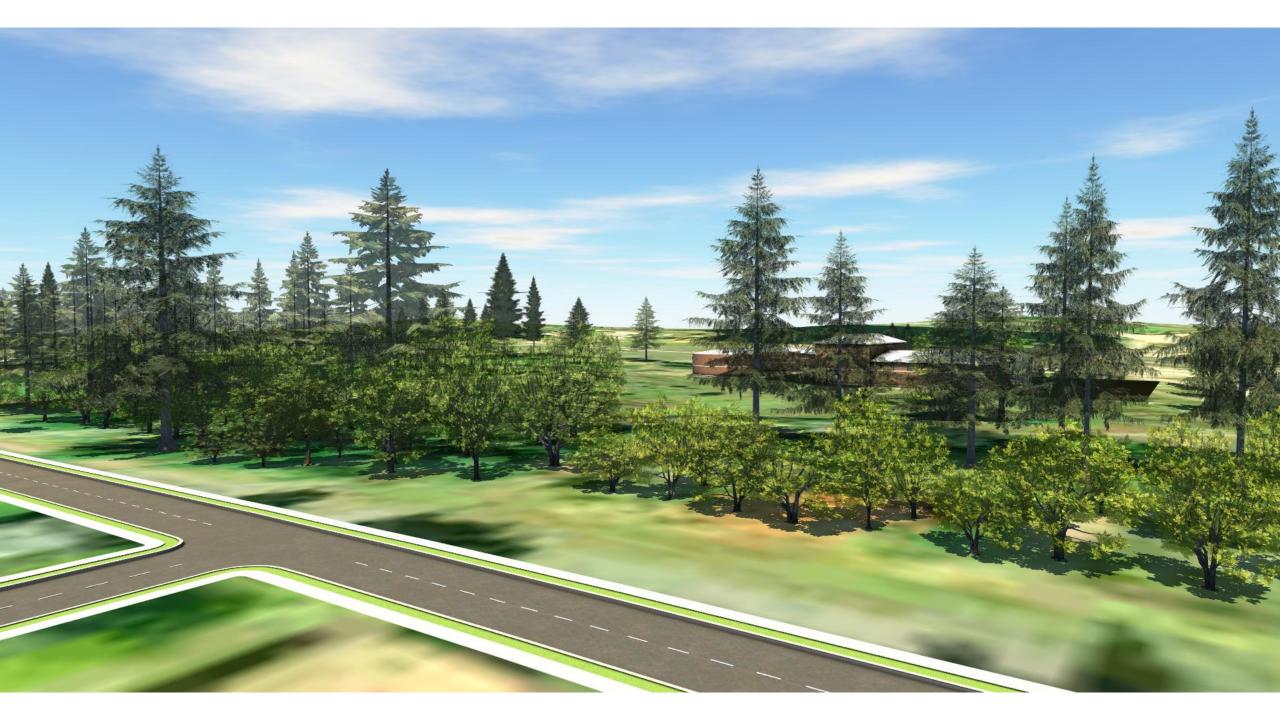


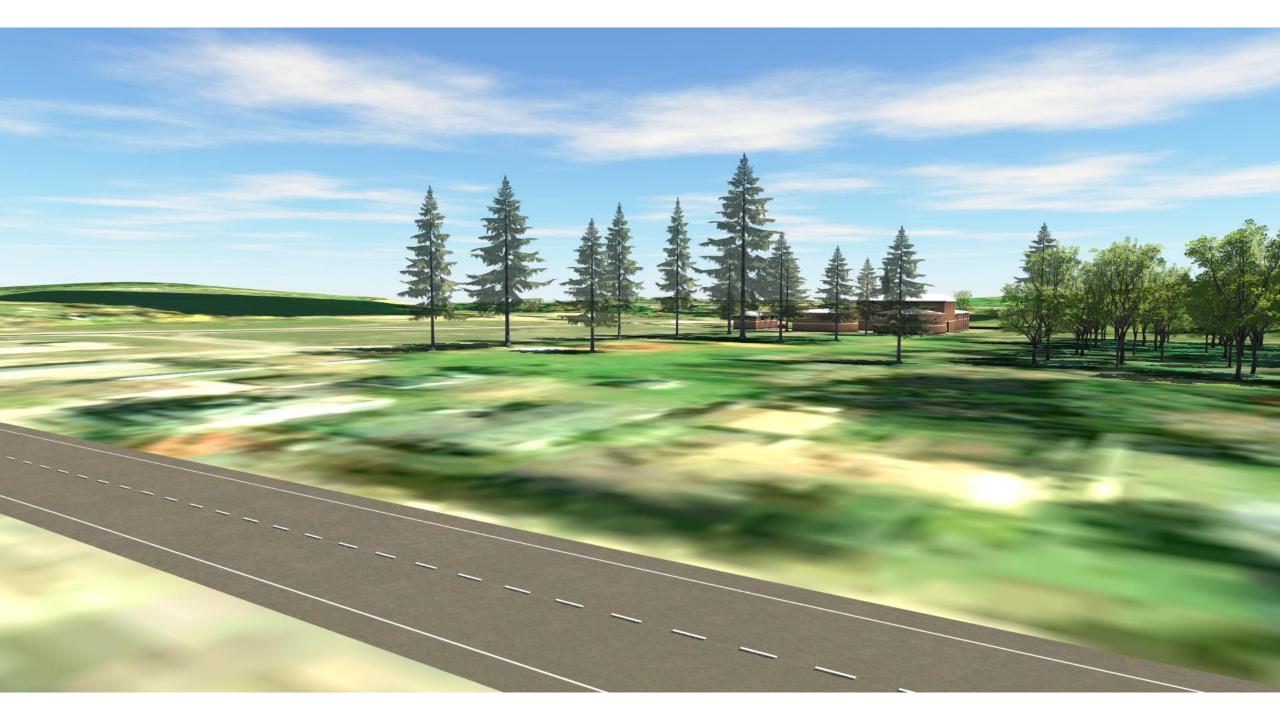
# Water Treatment Plant Renderings

Wausau, WI











#### **Decision Point**

